

# AGENDA

## CITY OF EULESS CRIME CONTROL AND PREVENTION DISTRICT BOARD

Mayor's Conference Room, City Hall  
201 North Ector Drive  
Euless, Texas

Thursday, June 11, 2026  
5:00 PM

### REGULAR AGENDA

1. Call to order.
2. Election of Officers
3. Consider approval of the minutes of the June 12, 2025 meeting.
4. Consider acceptance of annual audit for the Euless Crime Control and Prevention District for Fiscal Year ending September 30, 2025.
5. Hold public hearing on Euless Crime Control and Prevention District Proposed Budget for Fiscal Year 2026-2027.
6. Consider approval of Euless Crime Control and Prevention District Budget for Fiscal Year 2026-2027.
7. Adjourn

**POSTED THIS 5TH DAY OF JUNE 2026 BY 5:00 P.M.**

**Kim Sutter, TRMC, MMC  
City Secretary/Chief Governance Officer**

Pursuant to Texas Government Code Section 551.043, a meeting at which a governmental body will discuss or adopt a budget, requires a taxpayer impact statement be included on the notice. The City of Euless adopted budget can be located at [Adopted Annual Operating Budget | Euless, TX](#). The current Fiscal Year 2026 homestead median appraised value for the City is \$328,252 with a generally taxable value of \$262,602. The City property tax bill for the current fiscal year is \$1,251.21. This is \$24.01 more than if the No-New-Revenue tax rate, as calculated under Chapter 26 of the Texas Tax Code, had been approved. As of this posting date, there is no proposed budget for Fiscal Year 2027.

If you plan to attend this public meeting, and you have a disability that requires special arrangements, please contact our office at 817-685-1420. Reasonable accommodations will be made to assist your needs.

**CITY OF EULESS  
CRIME CONTROL AND PREVENTION DISTRICT  
MINUTES OF BOARD MEETING**

**June 12, 2025**

**ITEM 1.           CALL TO ORDER**

A meeting of the Crime Control and Prevention District (CCPD) Board was called to order by President Ron Shields on Thursday, June 12, 2025, at 5:02 p.m. in the Mayor's Conference Room in City Hall, 201 North Ector Drive, Eules.

Board members present:

Citizen Member Ron Shields, President  
Citizen Member Rusty Brown, Vice President  
Council Member Jeremy Tompkins  
Council Member Eddie Price  
Council Member Perry Bynum  
Council Member Annabel Eads  
Director of Finance Janina Jewell, Treasurer  
City Secretary/Chief Governance Officer Kim Sutter, Secretary

Absent:

Citizen Member Mike Pruitt

Additional staff present:

City Manager Chris Barker  
Assistant City Manager Lawrence Bryant  
Assistant City Manager Steven Viera  
Police Chief Gary Landers  
Assistant Chief of Police Brenda Alvarado  
Police Captain Mark Harris  
Police Captain Scott Ho  
Police Captain Scott Peterson  
Police Captain Brandon Zachary  
Emergency Management Coordinator Suzanne Hendrickson

**ITEM 2.           ELECTION OF OFFICERS**

Upon motion by Council Member Bynum and second by Council Member Tompkins, Citizen Member Ron Shields was appointed to serve as the President and Citizen Member Rusty Brown as appointed to serve as Vice President of the Board. The motion carried by a unanimous vote.

**ITEM 3.           APPROVED MINUTES OF JUNE 13, 2024 MEETING**

Upon motion by Council Member Bynum and second by Council Member Eads, the minutes of the June 13, 2024, were approved by a unanimous vote.

**ITEM 4. ACCEPTED ANNUAL AUDIT FOR EULESS CRIME CONTROL AND PREVENTION DISTRICT FISCAL YEAR ENDING SEPTEMBER 30, 2024**

Director of Finance Janina Jewell referred to the Annual Comprehensive Financial Report for Fiscal Year Ending September 30, 2024, for the City of Euless, which had been previously distributed. She advised that the external auditors, Weaver, L.L.P., conducted the audit and issued an *Unmodified Opinion*, which is the highest level of assurance that can be provided.

Ms. Jewell presented the total revenues, expenditures, and ending fund balance for the fiscal year:

**Revenues**

|  |                    |
|--|--------------------|
| General sales tax, interest earnings, and other revenues | <b>\$3,689,034</b> |
|--|--------------------|

**Expenditures**

|   |             |
|---|-------------|
| Salary/benefits for 20 Officers and crime prevention supplies and equipment | \$3,353,692 |
|---|-------------|

|               |                    |
|---------------|--------------------|
| Transfers Out | <u>\$1,255,000</u> |
|---------------|--------------------|

|                           |                    |
|---------------------------|--------------------|
| <b>Total Expenditures</b> | <b>\$4,608,692</b> |
|---------------------------|--------------------|

|                            |                    |
|----------------------------|--------------------|
| <b>Ending Fund Balance</b> | <b>\$1,419,910</b> |
|----------------------------|--------------------|

Ms. Jewell advised that the ending fund balance exceeded the FY 2024 projected fund balance by \$359,453 for the year, due mainly to stronger than expected sales tax collections and expenditures savings.

Upon motion by Council Member Bynum and second by Citizen Member R. Brown, the audit for the Euless Crime Control and Prevention District budget for Fiscal Year 2024 was accepted by unanimous vote.

**ITEM 5. HELD PUBLIC HEARING ON EULESS CRIME CONTROL AND PREVENTION DISTRICT PROPOSED BUDGET FOR FISCAL YEAR 2025-2026**

President Shields opened the public hearing at 5:08 p.m. to receive input on the proposed Crime Control and Prevention District (CCPD) Budget for Fiscal Year 2025-2026.

Finance Director Jewell presented a summary of the current year’s budget and reviewed the projected revenues and expenditures for Fiscal Year 2026. Ms. Jewell stated that staff is projecting a slight increase to sales tax collections as well as a mid-year budget adjustment to current operations as it relates to the cyber-security data protection program, which was paid in full in Fiscal Year 2024. The budget adjustment is necessary to comply with current accounting standards which require the expense to be charged out over the term of the purchase (three years).

Finance Director Jewell presented the proposed Fiscal Year 2025-2026 budget.

|   |                    |
|---|--------------------|
| <b>Beginning Fund Balance</b>   | \$1,551,877        |
| <b>Revenues</b>   |                    |
| Sales Tax, contractual reimbursements, receipts, and Interest earnings. Sales tax is expected to remain stable. | \$3,819,556        |
| <b>Expenditures</b>   |                    |
| Salaries and benefits (20 positions)  | \$3,241,592        |
| Operational expenses (slight increase for travel expenses)  | \$387,282          |
| Capital Expenses  | <u>\$150,045</u>   |
| <b>Total Expenditures</b>   | <b>\$3,778,919</b> |
| <b>Excess Revenues over Expenditures</b>  | <b>\$40,637</b>    |
| <b>Ending Fund Balance</b>  | <b>\$1,553,347</b> |
| <b>Proposed use of Excess Reserves for Capital</b>  | <b>\$813,101</b>   |
| <b>Estimated Ending Fund Balance (9-30-2026)</b>  | <b>\$722,846</b>   |
| <b>Required Reserves (60 days)</b>  | <b>\$621,192</b>   |
| <b>Excess Reserves</b>  | <b>\$98,794</b>    |

Police Chief Gary Landers reviewed and addressed questions related to the proposed capital requests for fiscal year 2025-2026, which includes funding for the following:

Supplemental and Capital Requests

|  |           |
|--|-----------|
| - Digital Data Management tools for investigations         | \$17,400  |
| - Ticket Writer Replacement                                | \$127,541 |
| - Data Circuit from AT&T from:                             |           |
| o Eules Police Department to Colleyville Police Department | \$13,600  |
| - Laptops for Police Technical Service Staff               | \$11,000  |
| - Police Officer Hiring Costs                              | \$67,520  |
| - Police Servers   | \$16,000  |
| - Police Cellbrite Laptop                                  | \$4,000   |
| - Cybersecurity Data Protection Program                    | \$39,167  |

City Manager Barker and Police Chief Landers responded to questions from the Board related to the proposed requests.

President Shields asked for any comments from the audience.

There being no one requesting to speak, President Shields closed the public hearing at 5:43 p.m.

**ITEM 6. APPROVED EULESS CRIME CONTROL AND PREVENTION DISTRICT BUDGET FOR FISCAL YEAR 2025-2026**

Upon motion by Citizen Member R. Brown and second by Council Member Bynum, the Crime Control and Prevention District Budget for Fiscal Year 2025-2026 and an amendment to the Fiscal Year 2024-2025 budget was approved as presented by unanimous vote.

**ITEM 7. ADJOURNMENT**

Upon motion by Council Member Price and second by Council Member Tompkins to adjourn the meeting, President Shields adjourned the meeting at 5:44 p.m.

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
Ron Shields, President

\_\_\_\_\_  
Kim Sutter, Secretary

# City of Euless



## Annual Comprehensive Financial Report

Fiscal Year Ended September 30, 2025

201 N. Ector Drive, Euless, TX 76039

[www.eulesstx.gov](http://www.eulesstx.gov)

## **Independent Auditor's Report**

To the Honorable Mayor,  
City Council and City Manager  
City of Euless, Texas

### **Report on the Audit of the Financial Statements**

#### ***Opinions***

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Euless, Texas (City) as of and for the year ended September 30, 2025, and the related notes to the financial statements which collectively comprise the City's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City, as of September 30, 2025, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### ***Basis for Opinions***

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States (Government Auditing Standards). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the City and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### ***Responsibilities of Management for the Financial Statements***

The City's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the City's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

The Honorable Mayor,  
City Council and City Manager

### **Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the City's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

### ***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, and the required supplementary information, as listed in the table of contents, be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with GAAS, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Honorable Mayor,  
City Council and City Manager

***Other Supplementary Information***

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City’s basic financial statements. The combining and individual nonmajor fund financial statements and schedules are presented for purposes of additional analysis and are not a required part of the financial statements.

The combining and individual nonmajor fund financial statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with GAAS. In our opinion, the combining and individual nonmajor fund financial statements and schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

**Other Information Included in the Annual Comprehensive Financial Report (ACFR)**

Management is responsible for the other information included in the ACFR. The other information comprises the introductory and statistical sections but does not include the basic financial statements and our auditor’s report thereon. Our opinions on the basic financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon. In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

**Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated March 10, 2026, on our consideration of the City’s internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the City’s internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City’s internal control over financial reporting and compliance.

*Weaver and Tidwell, L.L.P.*

WEAVER AND TIDWELL, L.L.P.

Dallas, Texas  
March 10, 2026

**CITY OF EULESS, TEXAS**  
**GOVERNMENT-WIDE STATEMENT OF NET POSITION**  
**SEPTEMBER 30, 2025**

|  | Primary Government         |                             |                       |
|--|----------------------------|-----------------------------|-----------------------|
|  | Governmental<br>Activities | Business-type<br>Activities | Total                 |
| <b>ASSETS</b>  |                            |                             |                       |
| Deposits and investments   | \$ 140,009,213             | \$ 31,384,774               | \$ 171,393,987        |
| Receivables, net of allowances                                     | 13,325,498                 | 5,289,743                   | 18,615,241            |
| Lease receivables  | 4,795,692                  | 279,366                     | 5,075,058             |
| Internal balances  | (7,237,450)                | 7,237,450                   | -                     |
| Inventories, at cost   | 9,895                      | 295,083                     | 304,978               |
| Prepaid items  | 1,229,411                  | 36,675                      | 1,266,086             |
| Restricted assets  |                            |                             |                       |
| Deposits and investments   | 13,315,148                 | 5,192,951                   | 18,508,099            |
| Capital assets   |                            |                             |                       |
| Land and construction in progress                                  | 73,497,706                 | 9,533,524                   | 83,031,230            |
| Other capital assets, net of<br>accumulated depreciation           | 146,360,139                | 91,367,655                  | 237,727,794           |
| Intangible right-to-use assets, net of<br>accumulated amortization | 734,378                    | 36,618                      | 770,996               |
| Total assets   | <u>386,039,630</u>         | <u>150,653,839</u>          | <u>536,693,469</u>    |
| <b>DEFERRED OUTFLOWS OF RESOURCES</b>                              |                            |                             |                       |
| Deferred outflows related to pension                               | 7,486,833                  | 1,432,043                   | 8,918,876             |
| Deferred outflows related to OPEB                                  | 1,013,202                  | 196,096                     | 1,209,298             |
| Total deferred outflows of resources                               | <u>8,500,035</u>           | <u>1,628,139</u>            | <u>10,128,174</u>     |
| <b>LIABILITIES</b>   |                            |                             |                       |
| Accounts payable   | 17,786,146                 | 2,788,448                   | 20,574,594            |
| Contracts payable  | 2,494,210                  | -                           | 2,494,210             |
| Accrued liabilities  | 2,323,138                  | 364,547                     | 2,687,685             |
| Accrued interest payable   | 288,119                    | 46,709                      | 334,828               |
| Unearned revenue   | -                          | 947,115                     | 947,115               |
| Money held in escrow   | -                          | 2,497,950                   | 2,497,950             |
| Noncurrent liabilities   |                            |                             |                       |
| Due within one year  | 7,858,412                  | 1,412,363                   | 9,270,775             |
| Due in more than one year  | 83,358,247                 | 16,665,765                  | 100,024,012           |
| Total liabilities  | <u>114,108,272</u>         | <u>24,722,897</u>           | <u>138,831,169</u>    |
| <b>DEFERRED INFLOWS OF RESOURCES</b>                               |                            |                             |                       |
| Deferred inflows related to pension                                | 3,219,643                  | 619,041                     | 3,838,684             |
| Deferred inflows related to OPEB                                   | 3,793,293                  | 735,036                     | 4,528,329             |
| Deferred inflows related to leases                                 | 4,795,692                  | 279,366                     | 5,075,058             |
| Total deferred inflows of resources                                | <u>11,808,628</u>          | <u>1,633,443</u>            | <u>13,442,071</u>     |
| <b>NET POSITION</b>  |                            |                             |                       |
| Net investment in capital assets                                   | 167,340,305                | 86,841,468                  | 254,181,773           |
| Restricted for   |                            |                             |                       |
| Debt service   | 4,368,968                  | 1,311,479                   | 5,680,447             |
| Impact fees  | -                          | 3,881,472                   | 3,881,472             |
| Developer agreements   | 2,912,798                  | -                           | 2,912,798             |
| Court technology/building security                                 | 162,433                    | -                           | 162,433               |
| Juvenile cases   | 292,813                    | -                           | 292,813               |
| Cable PEG fees   | 652,693                    | -                           | 652,693               |
| Historical preservation  | 843                        | -                           | 843                   |
| Opioid remediation   | 62,463                     | -                           | 62,463                |
| Unrestricted   | 92,829,449                 | 33,891,219                  | 126,720,668           |
| Total net position   | <u>\$ 268,622,765</u>      | <u>\$ 125,925,638</u>       | <u>\$ 394,548,403</u> |

The Notes to the Basic Financial Statements are an integral part of these statements.

**CITY OF EULESS, TEXAS**  
**GOVERNMENT-WIDE STATEMENT OF ACTIVITIES**  
**YEAR ENDED SEPTEMBER 30, 2025**

| Program Activities                     | Program Revenues |                      |                                    |                                  | Net (Expense) Revenue and Changes in Net Position |                          |                |
|--|------------------|----------------------|------------------------------------|----------------------------------|---|--------------------------|----------------|
|  | Expenses         | Charges for Services | Operating Grants and Contributions | Capital Grants and Contributions | Primary Government                                |                          |                |
|  |                  |                      |                                    |                                  | Governmental Activities                           | Business-Type Activities | Total          |
| <b>Primary government</b>              |                  |                      |                                    |                                  |   |                          |                |
| Governmental activities                |                  |                      |                                    |                                  |   |                          |                |
| Culture and recreation                 | \$ 9,713,145     | \$ 282,656           | \$ 954                             | \$ -                             | \$ (9,429,535)                                    | \$ -                     | \$ (9,429,535) |
| Development services                   | 1,886,805        | 6,333,849            | -                                  | -                                | 4,447,044   | -                        | 4,447,044      |
| General and administrative             | 29,657,656       | 797,603              | 5,574                              | -                                | (28,854,479)                                      | -                        | (28,854,479)   |
| Highways and streets                   | 5,037,137        | 134,381              | -                                  | 7,248,688                        | 2,345,932   | -                        | 2,345,932      |
| Public safety                          | 39,199,884       | 4,631,736            | 540,677                            | 174,449                          | (33,853,022)                                      | -                        | (33,853,022)   |
| Interest                               | 2,732,355        | -                    | -                                  | -                                | (2,732,355)                                       | -                        | (2,732,355)    |
| Total governmental activities          | 88,226,982       | 12,180,225           | 547,205                            | 7,423,137                        | (68,076,415)                                      | -                        | (68,076,415)   |
| Business-type activities               |                  |                      |                                    |                                  |   |                          |                |
| Water and wastewater                   | 33,065,992       | 33,758,452           | -                                  | 7,947,491                        | -   | 8,639,951                | 8,639,951      |
| Drainage utility                       | 1,678,417        | 1,255,830            | -                                  | 1,676,294                        | -   | 1,253,707                | 1,253,707      |
| Golf course                            | 6,100,845        | 3,530,639            | -                                  | -                                | -   | (2,570,206)              | (2,570,206)    |
| Other recreation enterprises           | 2,461,108        | 2,281,292            | -                                  | -                                | -   | (179,816)                | (179,816)      |
| Total business-type activities         | 43,306,362       | 40,826,213           | -                                  | 9,623,785                        | -   | 7,143,636                | 7,143,636      |
| Total primary government               | \$ 131,533,344   | \$ 53,006,438        | \$ 547,205                         | \$ 17,046,922                    | (68,076,415)                                      | 7,143,636                | (60,932,779)   |
| <b>General Revenues</b>                |                  |                      |                                    |                                  |   |                          |                |
| Taxes                                  |                  |                      |                                    |                                  |   |                          |                |
| Property taxes                         |                  |                      |                                    |                                  | 31,876,634  | -                        | 31,876,634     |
| Sales taxes                            |                  |                      |                                    |                                  | 32,032,179  | -                        | 32,032,179     |
| Car rental taxes                       |                  |                      |                                    |                                  | 20,255,173  | -                        | 20,255,173     |
| Mixed beverage taxes                   |                  |                      |                                    |                                  | 258,974   | -                        | 258,974        |
| Hotel/motel occupancy taxes            |                  |                      |                                    |                                  | 1,698,065   | -                        | 1,698,065      |
| Gross receipts taxes                   |                  |                      |                                    |                                  | 4,700,183   | -                        | 4,700,183      |
| Investment income                      |                  |                      |                                    |                                  | 7,610,517   | 1,506,353                | 9,116,870      |
| Rents and royalties                    |                  |                      |                                    |                                  | 1,423,846   | -                        | 1,423,846      |
| Miscellaneous                          |                  |                      |                                    |                                  | 2,156,954   | -                        | 2,156,954      |
| <b>Transfers</b>                       |                  |                      |                                    |                                  | (1,882,072)                                       | 1,882,072                | -              |
| Total general revenues and transfers   |                  |                      |                                    |                                  | 100,130,453                                       | 3,388,425                | 103,518,878    |
| Change in net position                 |                  |                      |                                    |                                  | 32,054,038  | 10,532,061               | 42,586,099     |
| <b>NET POSITION, beginning of year</b> |                  |                      |                                    |                                  | 236,568,727                                       | 115,393,577              | 351,962,304    |
| <b>NET POSITION, end of year</b>       |                  |                      |                                    |                                  | \$ 268,622,765                                    | \$ 125,925,638           | \$ 394,548,403 |

The Notes to the Basic Financial Statements are an integral part of these statements.

**CITY OF EULESS, TEXAS  
COMBINING BALANCE SHEET  
NON-MAJOR GOVERNMENTAL FUNDS  
SEPTEMBER 30, 2025**

|  | <u>Special Revenue Funds</u>     |                                    |                      |  |   |   |                       |
|--|----------------------------------|------------------------------------|----------------------|--|---|---|-----------------------|
|  | <u>Hotel/<br/>Motel<br/>Fund</u> | <u>Stars<br/>Building<br/>Fund</u> | <u>ESRO<br/>Fund</u> | <u>Half-Penny<br/>Sales Tax<br/>Fund</u> | <u>Police<br/>Drug<br/>Enforce-<br/>ment<br/>Fund</u> | <u>Crime<br/>Control and<br/>Prevention<br/>District<br/>Fund</u> | <u>Grant<br/>Fund</u> |
| <b>ASSETS</b>  |                                  |                                    |                      |  |   |   |                       |
| Deposits and investments   | \$ 2,140,705                     | \$ -                               | \$ -                 | \$ 4,212,311                             | \$ 904,185  | \$ 1,345,034  | \$ 63,616             |
| Accounts receivable  | 374,105                          | -                                  | 124,704              | 1,500                                    | 1,737   | -   | 12,234                |
| Property taxes receivable  | -                                | -                                  | -                    | -  | -   | -   | -                     |
| Accrued interest receivable  | -                                | -                                  | -                    | 17,480                                   | -   | 6,055   | -                     |
| Due from other governments   | -                                | -                                  | -                    | 1,389,984                                | -   | 697,333   | -                     |
| Lease receivable   | -                                | 2,541,881                          | -                    | 1,518,820                                | -   | -   | -                     |
| Prepays and deposits   | 750                              | -                                  | -                    | 7,749                                    | -   | 56,567  | -                     |
| Restricted deposits and investments  | -                                | -                                  | -                    | -  | -   | -   | -                     |
| <b>Total assets</b>  | <u>\$ 2,515,560</u>              | <u>\$ 2,541,881</u>                | <u>\$ 124,704</u>    | <u>\$ 7,147,844</u>                      | <u>\$ 905,922</u>                                     | <u>\$ 2,104,989</u>   | <u>\$ 75,850</u>      |
| <b>LIABILITIES</b>   |                                  |                                    |                      |  |   |   |                       |
| Accounts payable   | \$ 275,878                       | \$ -                               | \$ 97,692            | \$ 253,393                               | \$ 228,132  | \$ 11,111   | \$ -                  |
| Accrued salaries and wages   | -                                | -                                  | 27,012               | 87,404                                   | -   | 97,792  | 1,648                 |
| <b>Total liabilities</b>   | 275,878                          | -                                  | 124,704              | 340,797                                  | 228,132   | 108,903   | 1,648                 |
| <b>DEFERRED INFLOWS OF RESOURCES</b>                                       |                                  |                                    |                      |  |   |   |                       |
| Unavailable revenue - other  | -                                | -                                  | -                    | -  | -   | -   | -                     |
| Deferred inflows related to leases   | -                                | 2,541,881                          | -                    | 1,518,820                                | -   | -   | -                     |
| <b>Total deferred inflows of resources</b>                                 | -                                | 2,541,881                          | -                    | 1,518,820                                | -   | -   | -                     |
| <b>FUND BALANCES</b>   |                                  |                                    |                      |  |   |   |                       |
| Nonspendable   | 750                              | -                                  | -                    | 7,749                                    | -   | 56,567  | -                     |
| Restricted, debt service   | -                                | -                                  | -                    | 430,796                                  | -   | -   | -                     |
| Restricted, capital projects   | -                                | -                                  | -                    | -  | -   | -   | -                     |
| Restricted, developer agreements   | -                                | -                                  | -                    | -  | -   | -   | -                     |
| Restricted, juvenile case management                                       | -                                | -                                  | -                    | -  | -   | -   | -                     |
| Restricted, cable PEG fees   | -                                | -                                  | -                    | -  | -   | -   | -                     |
| Restricted, historical preservation  | 843                              | -                                  | -                    | -  | -   | -   | -                     |
| Assigned   | 2,238,089                        | -                                  | -                    | 4,849,682                                | 677,790   | 1,939,519   | 74,202                |
| Unassigned   | -                                | -                                  | -                    | -  | -   | -   | -                     |
| <b>Total fund balances</b>   | <u>2,239,682</u>                 | <u>-</u>                           | <u>-</u>             | <u>5,288,227</u>                         | <u>677,790</u>  | <u>1,996,086</u>  | <u>74,202</u>         |
| <b>Total liabilities, deferred inflows of resources, and fund balances</b> | <u>\$ 2,515,560</u>              | <u>\$ 2,541,881</u>                | <u>\$ 124,704</u>    | <u>\$ 7,147,844</u>                      | <u>\$ 905,922</u>                                     | <u>\$ 2,104,989</u>   | <u>\$ 75,850</u>      |

**CITY OF EULESS, TEXAS**  
**COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND**  
**BALANCES – NON-MAJOR GOVERNMENTAL FUNDS**  
**YEAR ENDED SEPTEMBER 30, 2025**

|  | Special Revenue Funds   |                           |                |                                 |  |  |                  |
|--|-------------------------|---------------------------|----------------|---------------------------------|--|--|------------------|
|  | Hotel/<br>Motel<br>Fund | Stars<br>Building<br>Fund | ESRO<br>Fund   | Half-Penny<br>Sales Tax<br>Fund | Police<br>Drug<br>Enforce-<br>ment<br>Fund | Crime<br>Control and<br>Prevention<br>District<br>Fund | Grant<br>Fund    |
| <b>Revenues</b>  |                         |                           |                |                                 |  |  |                  |
| General property tax   | \$ -                    | \$ -                      | \$ -           | \$ -                            | \$ -                                       | \$ -   | \$ -             |
| Gross receipts tax   | 1,698,065               | -                         | -              | -                               | -  | -  | -                |
| General sales tax  | -                       | -                         | -              | 8,011,985                       | -  | 3,990,233  | -                |
| Investment income  | 99,717                  | -                         | -              | 212,077                         | 24,875                                     | 49,858   | -                |
| Intergovernmental  | -                       | -                         | 620,887        | -                               | 15,000                                     | -  | 174,449          |
| Rents and royalties  | -                       | -                         | -              | 84,567                          | -  | -  | -                |
| Other revenues   | -                       | -                         | -              | -                               | -  | 15,833   | -                |
| <b>Total revenues</b>  | <b>1,797,782</b>        | <b>-</b>                  | <b>620,887</b> | <b>8,308,629</b>                | <b>39,875</b>                              | <b>4,055,924</b>                                       | <b>174,449</b>   |
| <b>Expenditures</b>  |                         |                           |                |                                 |  |  |                  |
| Culture and recreation                                       | -                       | -                         | -              | 4,184,492                       | -  | -  | -                |
| Development services   | -                       | -                         | -              | 273,521                         | -  | -  | -                |
| General and administrative                                   | 412,005                 | -                         | -              | 362,622                         | -  | -  | -                |
| Highways and streets   | -                       | -                         | -              | -                               | -  | -  | -                |
| Public safety  | -                       | -                         | 494,109        | -                               | 30,697                                     | 3,474,748  | 158,706          |
| Debt service   | -                       | -                         | -              | -                               | -  | -  | -                |
| Principal  | -                       | -                         | 26,094         | 249,743                         | -  | -  | -                |
| Interest and fiscal charges                                  | -                       | -                         | 24             | 157,187                         | -  | -  | -                |
| Capital outlay   | 275,142                 | -                         | 100,660        | 9,778                           | 17,721                                     | -  | -                |
| <b>Total expenditures</b>                                    | <b>687,147</b>          | <b>-</b>                  | <b>620,887</b> | <b>5,237,343</b>                | <b>48,418</b>                              | <b>3,474,748</b>                                       | <b>158,706</b>   |
| Excess (deficiency) of revenues<br>over (under) expenditures | 1,110,635               | -                         | -              | 3,071,286                       | (8,543)                                    | 581,176  | 15,743           |
| <b>Other financing sources (uses)</b>                        |                         |                           |                |                                 |  |  |                  |
| Transfers in   | -                       | -                         | -              | -                               | 5,000                                      | -  | 58,459           |
| Transfers out  | (1,464,154)             | -                         | -              | (5,428,840)                     | -  | (5,000)  | -                |
| <b>Total other<br/>financing sources (uses), net</b>         | <b>(1,464,154)</b>      | <b>-</b>                  | <b>-</b>       | <b>(5,428,840)</b>              | <b>5,000</b>                               | <b>(5,000)</b>   | <b>58,459</b>    |
| <b>Net change in fund balances</b>                           | <b>(353,519)</b>        | <b>-</b>                  | <b>-</b>       | <b>(2,357,554)</b>              | <b>(3,543)</b>                             | <b>576,176</b>   | <b>74,202</b>    |
| <b>Fund balance, beginning of<br/>year</b>                   | <b>2,593,201</b>        | <b>-</b>                  | <b>-</b>       | <b>7,645,781</b>                | <b>681,333</b>                             | <b>1,419,910</b>                                       | <b>-</b>         |
| <b>Fund balance, end of year</b>                             | <b>\$ 2,239,682</b>     | <b>\$ -</b>               | <b>\$ -</b>    | <b>\$ 5,288,227</b>             | <b>\$ 677,790</b>                          | <b>\$ 1,996,086</b>                                    | <b>\$ 74,202</b> |

**CITY OF EULESS, TEXAS**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES –**  
**BUDGET AND ACTUAL**  
**CRIME CONTROL AND PREVENTION DISTRICT SPECIAL REVENUE FUND**  
**YEAR ENDED SEPTEMBER 30, 2025**

|  | <u>Budgeted Amounts</u> |                     | <u>Actual<br/>GAAP<br/>Basis</u> | <u>Variance with<br/>Final Budget<br/>Positive<br/>(Negative)</u> |
|--|-------------------------|---------------------|----------------------------------|---|
|  | <u>Original</u>         | <u>Final</u>        |                                  |   |
| <b>Revenues</b>  |                         |                     |                                  |   |
| General sales tax  | \$ 3,458,132            | \$ 3,458,132        | \$ 3,990,233                     | \$ 532,101  |
| Other revenue  | 15,833                  | 15,833              | 15,833                           | -   |
| Investment income  | 7,588                   | 7,588               | 49,858                           | 42,270  |
| Total revenues   | 3,481,553               | 3,481,553           | 4,055,924                        | 574,371   |
| <b>Expenditures</b>  |                         |                     |                                  |   |
| Public safety  | 3,653,736               | 3,692,903           | 3,474,748                        | 218,155   |
| Total expenditures   | 3,653,736               | 3,692,903           | 3,474,748                        | 218,155   |
| Excess (deficiency) of revenues<br>over (under) expenditures | (172,183)               | (211,350)           | 581,176                          | 792,526   |
| <b>Other financing uses</b>                                  |                         |                     |                                  |   |
| Transfers out  | (5,000)                 | (5,000)             | (5,000)                          | -   |
| Total other<br>financing uses                                | (5,000)                 | (5,000)             | (5,000)                          | -   |
| <b>Net change in fund balance</b>                            | (177,183)               | (216,350)           | 576,176                          | 792,526   |
| <b>Fund balance, beginning of year</b>                       | 1,419,910               | 1,419,910           | 1,419,910                        | -   |
| <b>Fund balance, end of year</b>                             | <u>\$ 1,242,727</u>     | <u>\$ 1,203,560</u> | <u>\$ 1,996,086</u>              | <u>\$ 792,526</u>   |

PUBLIC NOTICE PUBLIC NOTICE PUBLIC NOTICE PUBLIC NOTICE PUBLIC NOTICE PUBLIC NOTICE PUBLIC NOTICE PUBLIC NOTICE

Continued from page 4

rant County, Texas at or before 10 o'clock A.M. of the Monday next after the expiration of 42 days from the date of issuance of this Citation, said Monday being June 22, 2026, then and there to DELMA ESCOBAR as Plaintiff Filed in said Court on January 21, 2025 Against ARMANDO ACOSTA HERNANDEZ as Defendant

Said suit being numbered 236-361128-25 on the docket of said Court, the nature of which demand is as follow, to-wit: See attached: Plaintiff's Letter with Synopsis of Case

**SYNOPSIS**

Defendant Armando Acosta Hernandez is to be served with Plaintiff's Original Petition in Cause No. 236-361128-25, currently pending in the 236th Judicial District Court of Tarrant County, Texas. Service is requested by publication pursuant to the Judge's Order Granting Plaintiffs Amended Motion for Substituted Service of Process on Defendant Armando Hernandez by Publication signed on April 20, 2026 pursuant to Texas Rule of Civil Procedure 109 by publishing the citation once each week for four consecutive weeks in a newspaper of general circulation in Tarrant County, Texas, with the first publication to occur within fourteen (14) days from the date of the Order.

**THE STATE OF TEXAS**

To the Sheriff, Constable or Clerk of the Court of any County of the State of Texas, Greeting: You are hereby commanded to serve the foregoing Citation by making publication thereof in some newspaper, of legal circulation, published in the County of Tarrant, once each week for four consecutive weeks, the first publication to be at least 28 days before the return day of the Citation.

Herein Fail not, but on the return herein above named have you then and there before said Court, this Writ, with your return thereon, showing how you have executed the same.

Issued and given under my hand and seal of said Court at Tarrant County, Texas, this the May 05, 2026.

THOMAS A. WILDER Clerk of District Courts of Tarrant County, Texas By /s/ Veronica Torres Veronica Torres, Deputy NOTICE: You have been sued. You may employ an attorney. If you or your attorney do not file a written answer according to rule 114 in the Texas Rules of Court, a default judgment may be taken against you. In addition to filing a written answer with the clerk, you may be required to make initial disclosures to the other parties of this suit. These disclosures generally must be made no later than 30 days after you file; your answer with the clerk. Find out more at TexasLawHelp.org.

5-14-21-28 6-4

**THE STATE OF TEXAS DISTRICT COURT, TARRANT COUNTY CITATION BY PUBLICATION**

**Cause No. 342-373940-26** IDAHO HOUSING AND FINANCE ASSOCIATION VS. THE UNKNOWN HEIRS AT LAW OF TUNG THANH NG

TO: THE UNKNOWN HEIRS AT LAW OF TUNG THANH NGUYEN whose residence is unknown, GREETINGS: You said DEFENDANT are Hereby Commanded to appear by filing a written answer to PLAINTIFF'S ORIGINAL PETITION before the 342nd District Court of Tarrant County, Texas at or before 10 o'clock A.M. of the Monday next after the expiration of 42 days from the date of issuance of this Citation, said Monday being June 22, 2026 , then and there to IDAHO HOUSING AND FINANCE ASSOCIATION as Plaintiff Filed in said Court on January 22, 2026 Against THE UNKNOWN HEIRS AT LAW OF TUNG THANH NGUYEN as Defendant

Said suit being numbered 342-373940-26 on the docket of said Court, the nature of which demand is as follow, to-wit: See attached: Synopsis

of Case for Citation by Publication

**SYNOPSIS**

Plaintiff is seeking a judicial declaration that, as recourse for default under that one certain voluntary security instrument, it may proceed in accordance with the terms of such security instrument and the Texas Property Code with the non-judicial foreclosure of that certain real property, to wit: LOT 5, IN BLOCK 9, OF RYAN AND PRUITT ADDITION, AN ADDITION TO THE CITY OF FORT WORTH, TARRANT COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 204, PAGE 34, PLAT RECORDS, TARRANT COUNTY, TEXAS.

**THE STATE OF TEXAS**

To the Sheriff, Constable or Clerk of the Court of any County of the State of Texas, Greeting: You are hereby commanded to serve the foregoing Citation by making publication thereof in some newspaper, of legal circulation, published in the County of Tarrant, once each week for four consecutive weeks, the first publication to be at least 28 days before the return day of the Citation.

Herein Fail not, but on the return herein above named have you then and there before said Court, this Writ, with your return thereon, showing how you have executed the same.

Issued and given under my hand and seal of said Court at Tarrant County, Texas, this the May 08, 2026.

THOMAS A. WILDER Clerk of District Courts of Tarrant County, Texas By /s/ Veronica Torres Veronica Torres, Deputy NOTICE: You have been sued. You may employ an attorney. If you or your attorney do not file a written answer according to rule 114 in the Texas Rules of Court, a default judgment may be taken against you. In addition to filing a written answer with the clerk, you may be required to make initial disclosures to the other parties of this suit. These disclosures generally must be made no later than 30 days after you file; your answer with the clerk. Find out more at TexasLawHelp.org.

5-14-21-28 6-4

**THE STATE OF TEXAS DISTRICT COURT, TARRANT COUNTY CITATION BY PUBLICATION**

**Cause No. 360-780915-26** INRE SANTIAGO ARROYO GONZALEZ

TO: JOHNY MANUEL NAVARRO And to all whom it may concern GREETINGS: You have been sued. You may employ an attorney. If you or your attorney do not file a written answer with the clerk who issued this citation by 10:00 a.m. on the Monday next following the expiration of 20 days after you were served this citation and PETITION TO CHANGE THE NAME OF A CHILD a default judgment may be taken against you. The Petition of JESSICA IRAIS KEISH as Petitioner was filed in 360th Court of Tarrant County, Texas; on 17th day of March, 2026 Against JOHNY MANUEL NAVARRO numbered 360-780915-26, and entitled: INRE SANTIAGO ARROYO GONZALEZ, the suit requests CHANGE THE NAME OF A CHILD. Said child was born on THE 8TH DAY OF JUNE, 2011 -SANTIAGO ARROYO GONZALEZ

The court has authority in this suit to enter any judgment or decree in the child's interest which will be binding upon you, including the termination of the parent-child relationship, the determination of paternity and the appointment of a conservator with authority to consent to the child's adoption.

**THE STATE OF TEXAS**

To the Sheriff, Constable or Clerk of the Court of any County of the State of Texas, Greeting: You are hereby commanded to serve the foregoing Citation by making publication thereof in some newspaper, of legal circulation,

published in the County of Tarrant, once a week for four consecutive weeks before the hearing, the first publication to be at least 20 days before the return day of the Citation. Herein Fail not, but on the return hereinabove named have you then and there before said Court, this Writ, with your return thereon, showing how you have executed the same.

Issued and given under my hand and seal of said Court at Tarrant County, Texas, this the 6th day of May, 2026.

THOMAS A. WILDER Clerk of District Courts of Tarrant County, Texas By /s/ Karel Jackson Karel Jackson, Deputy NOTICE: You have been sued. You may employ an attorney. If you or your attorney do not file a written answer with the clerk who issued this citation by 10:00 AM. on the Monday next following the expiration of twenty days after you were served this citation and petition, a default judgment may be taken against you. In addition to filing a written answer with the clerk, you may be required to make initial disclosures to the other parties of this suit. These disclosures generally must be made no later than 30 days after you file your answer with the clerk. Find out more at TexasLawHelp.org.

5-14-21-28 6-4

**THE STATE OF TEXAS DISTRICT COURT, TARRANT COUNTY CITATION BY PUBLICATION**

**Cause No. 325-770696-25** INRE: A CHILD

TO: WILLIE BLACKMON And to all whom it may concern GREETINGS: You have been sued. You may employ an attorney. If you or your attorney do not file a written answer with the clerk who issued this citation by 10:00 a.m. on the Monday next following the expiration of 20 days after you were served this citation and ORIGINAL PETITION FOR TERMINATION OF PARENTAL RIGHTS AND ADOPTION OF MINOR CHILD. Said child was born on THE 9TH DAY OF MAY, 2020 -ZARELL DAMARKUS HOBBS

The court has authority in this suit to enter any judgment or decree in the child's interest which will be binding upon you, including the termination of the parent-child relationship, the determination of paternity and the appointment of a conservator with authority to consent to the child's adoption.

Herein Fail not, but on the return hereinabove named have you then and there before said Court, this Writ, with your return thereon, showing how you have executed the same.

Issued and given under my hand and seal of said Court at Tarrant County, Texas, this the 6th day of May, 2026.

THOMAS A. WILDER Clerk of District Courts of Tarrant County, Texas By /s/ Rodrigo Munoz Rodrigo Munoz, Deputy NOTICE: You have been sued. You may employ an attorney. If you or your attorney do not file a written answer with the clerk who issued this citation by 10:00 AM. on the Monday next following the expiration of twenty days after you were served this citation and petition, a default judgment may be taken against you. In addition to filing a written answer with the clerk, you may be required to make initial disclosures to the other parties of this suit. These disclosures generally must be made no later than 30 days after you file your answer with the clerk. Find out more at TexasLawHelp.org.

5-14-21-28 6-4

**THE STATE OF TEXAS DISTRICT COURT, TARRANT COUNTY CITATION BY PUBLICATION**

**Cause No. 322-783319-26** INRE: A CHILD

TO: ENRIQUE RAFAEL RODRIGUEZ VITRAGO And to all whom it may concern GREETINGS: You have been sued. You may employ an attorney. If you or your attorney do not file a written answer with the clerk who issued this citation by 10:00 AM. on the Monday next following the expiration of twenty days after you were served this citation and petition, a default judgment may be taken against you. In addition to filing a written answer with the clerk, you may be required to make initial disclosures to the other parties of this suit. These disclosures generally must be made no later than 30 days after you file your answer with the clerk. Find out more at TexasLawHelp.org.

5-14-21-28 6-4

**THE STATE OF TEXAS DISTRICT COURT, TARRANT COUNTY CITATION BY PUBLICATION**

**Cause No. 325-770696-25** INRE: A CHILD

TO: VANITY HOBBS And to all whom it may concern GREETINGS: You have been sued. You may employ an attorney. If you or your attorney do not file a written answer with the clerk who issued this citation by 10:00 a.m. on the Monday next following the expiration of 20 days after you were served this citation and ORIGINAL PETITION FOR TERMINATION OF PARENTAL RIGHTS AND ADOPTION OF MINOR CHILD. Said child was born on THE 23RD DAY OF FEBRUARY, 2011 -CAMILA VALENTINA RODRIGUEZ GONZALEZ

The court has authority in this suit to enter any judgment or decree in the child's interest which will be binding upon you, including the termination of the parent-child relationship, the determination of paternity and the appointment of a conservator with authority to consent to the child's adoption.

Herein Fail not, but on the return hereinabove named have you then and there before said Court, this Writ, with your return thereon, showing how you have executed the same.

Issued and given under my hand and seal of said Court at Tarrant County, Texas, this the 11th day of May, 2026.

THOMAS A. WILDER Clerk of District Courts of Tarrant County, Texas By /s/ Rodrigo Munoz Rodrigo Munoz, Deputy NOTICE: You have been sued. You may employ an attorney. If you or your attorney do not file a written answer with the clerk who issued this citation by 10:00 AM. on the Monday next following the expiration of twenty days after you were served this citation and petition, a default judgment may be taken against you. In addition to filing a written answer with the clerk, you may be required to make initial disclosures to the other parties of this suit. These disclosures generally must be made no later than 30 days after you file your answer with the clerk. Find out more at TexasLawHelp.org.

5-14-21-28 6-4

**THE STATE OF TEXAS DISTRICT COURT, TARRANT COUNTY CITATION BY PUBLICATION**

**Cause No. 096-366491-25** LAKEVIEW LOAN SERVING, LLC VS. JOSE R. GONZALEZ, AN INDIVIDUAL; SECRETARY OF HOU TO: JOSE R. GONZALEZ Whose residence is unknown, GREETINGS:

You said DEFENDANT are Hereby Commanded to appear by filing a written answer to PLAINTIFF'S ORIGINAL PETITION before the 96th District Court of Tarrant County, Texas at or before 10 o'clock A.M. of the Monday next after the expiration of 42 days from the date of issuance of this Citation, said Monday being June 15, 2026 , then and there to LAKEVIEW LOAN SERVING LLC as Plaintiff Filed in said Court on July 10, 2025 Against JOSE R. GONZALEZ as Defendant Said suit being numbered 096-366491-25 on the docket of said Court, the nature of which demand is as follow, to-wit: SEE AT-

**THE STATE OF TEXAS DISTRICT COURT, TARRANT COUNTY CITATION BY PUBLICATION**

**Cause No. 322-783319-26** INRE: A CHILD

to all whom it may concern GREETINGS:

You have been sued. You may employ an attorney. If you or your attorney do not file a written answer with the clerk who issued this citation by 10:00 a.m. on the Monday next following the expiration of 20 days after you were served this citation and ORIGINAL PETITION FOR TERMINATION OF PARENTAL RIGHTS AND ADOPTION OF MINOR STEPCHILD a default judgment may be taken against you. The Petition of CHRISTOPHER ALEXANDRE HUNT as Petitioner Was filed in 322nd Court of Tarrant County, Texas; on 7th day of May, 2026 Against ENRIQUE RAFAEL RODRIGUEZ VTRRAGO numbered 322-783319-26, and entitled: INRE: A CHILD, the suit requests TERMINATION OF PARENTAL RIGHTS AND ADOPTION OF MINOR STEPCHILD. Said child was born on THE 23RD DAY OF FEBRUARY, 2011 -CAMILA VALENTINA RODRIGUEZ GONZALEZ

The court has authority in this suit to enter any judgment or decree in the child's interest which will be binding upon you, including the termination of the parent-child relationship, the determination of paternity and the appointment of a conservator with authority to consent to the child's adoption.

Herein Fail not, but on the return hereinabove named have you then and there before said Court, this Writ, with your return thereon, showing how you have executed the same.

Issued and given under my hand and seal of said Court at Tarrant County, Texas, this the April 28, 2026.

THOMAS A. WILDER Clerk of District Courts of Tarrant County, Texas By /s/ Amanda Duran AMANDA DURAN, Deputy NOTICE: You have been sued. You may employ an attorney. If you or your attorney do not file a written answer according to rule 114 in the Texas Rules of Court, a default judgment may be taken against you. In addition to filing a written answer with the clerk, you may be required to make initial disclosures to the other parties of this suit. These disclosures generally must be made no later than 30 days after you file; your answer with the clerk. Find out more at TexasLawHelp.org.

**Liquor Permit**

Application has been made to the Texas Alcoholic Beverage Commission for Wine and Malt Beverage Retail Dealer's On-Premise Permit by IL GUSTO ITALIAN RESTAURANT LLC dba IL GUSTO ITALIAN RESTAURANT, located at 1601 Park Place Ave #A, Fort Worth, Tarrant County, Texas. Managers of said Texas LLC are Sinan Buci and Memli Morina.

5-28-29

**Miscellaneous Notice**

**NOTICE IMPOUNDMENT OF ESTRAY INTERNET SALE OF IMPOUNDED LIVESTOCK 1 PIG** ON MAY 23, 2026, TARRANT COUNTY IMPOUNDED ONE PIG IN THE 7100 BLOCK OF COMMANCHE TRAIL, CITY OF LAKE WORTH, IN TARRANT COUNTY, AND STATE OF TEXAS. IMPOUNDED LIVESTOCK IS PLACED IN THE SHERIFF'S LIVESTOCK FACILITY. IF THE OWNER(S) IS NOT DETERMINED, OR HAS NOT CLAIMED THE

ESTRAY LIVESTOCK BY THE DATE LISTED BELOW, THE LIVESTOCK WILL BE SOLD IN ACCORDANCE WITH SECTION 142.013, OF THE TEXAS AGRICULTURAL CODE .

**SHERIFF'S SALE INFORMATION**

**CLOSING DATE: THURSDAY, JUNE 11, 2026**  
**CLOSING TIME: 3:00 P.M.**  
**SHERIFF'S REPORT #(S): 2026-06244**  
**WEBSITE LOCATION: RENEBATES.COM**  
**ALL SALES ARE SUBJECT TO CHANGE WITHOUT NOTICE!**  
**FOR INFORMATION CONCERNING THE SALE OF IMPOUNDMENTS CONTACT: LIVESTOCK ESTRAY ENFORCEMENT PROGRAM TARRANT COUNTY SHERIFF'S OFFICE**  
**6651 LAKEWORTH BLVD. LAKE WORTH, TEXAS 76135**  
**817-238-4200**

5-28-29

**PUBLIC NOTICE**

The following vehicles have been impounded at Thomas Wrecker Service located at 2257 S. Riverside Dr. Fort Worth, TX 76104, 817-332-1757 VSF #0630441 and are deemed abandoned under Transportation code 683. These Vehicles will be processed and sold at public sales under Occupation code 2303.

| Lot #     | Year | Make       | Model              | Lic                   | VIN       |
|-----------|------|------------|--------------------|-----------------------|-----------|
| 260440364 | 2003 | FORD       | F150 BPF1622       | 1FTRF07243KB98636     | 260485240 |
| 260485240 | 2004 | FORD       | RANGER VGT4966     | 1FTYR14U24PB06927     | 260475031 |
| 260475031 | 2004 | FORD       | EXPEDITION RQD039  | OK 1FM-PU17L34LB66764 | 260397335 |
| 260397335 | 2007 | FORD       | F150 WBV8135       | 1FTPX-14577FB72930    | 18617     |
| 18617     | 2018 | HYUNDAI    | ELANTRA VLC2001    | 5NP-D74LF5JH402377    | 260454228 |
| 260454228 | 2013 | HYUNDAI    | SONATA WBP1507     | 5NPE-C4ACADH799271    | 260457457 |
| 260457457 | 2013 | HONDA      | CIVIC XRR8017      | 19XFB2F-50DE217385    | 260405801 |
| 260405801 | 2020 | HYUNDAI    | ELANTRA EU91766    | IL 5NP-D84LFXLH542313 | 260411871 |
| 260411871 | 2006 | HONDA      | PILOT NONE         | 5FNY-F28516B007837    | 260377018 |
| 260377018 | 2008 | HONDA      | ODYSSEY MTG7064    | 5FN-RL3878B053219     | 260472511 |
| 260472511 | 2009 | CHEVROLET  | MALIBU NONE        | 1G1ZG57B394265842     | 260479138 |
| 260479138 | 2012 | CADILLAC   | SRX XTD8705        | 3GYF-NCE31CS631945    | 260411941 |
| 260411941 | 2010 | CHEVROLET  | CAMARO TMP88811    | 2G1FC1EV6A9199101     | 260467679 |
| 260467679 | 2017 | TOYOTA     | RAV 4 WKZ5930      | JTM-WFREV1H1J28450    | 260463560 |
| 260463560 | 2014 | NISSAN     | ALTIMA NCX0868     | 1N4AL3A-P2EC421691    | 260465538 |
| 260465538 | 2014 | NISSAN     | PATHFINDER JMT8396 | 5N1AR2MN7EC662784     | 260397753 |
| 260397753 | 2015 | MITSUBISHI | LANCER WKZ9168     | JA32U2FU8FU025117     | 260371402 |
| 260371402 | 2005 | TOYOTA     | COROLLA NONE       | 1NX-BR32E25Z405989    |           |

5-28

**City of Euless**

**CITY OF EULESS NOTICE OF PUBLIC HEARING EULESS CRIME CONTROL AND PREVENTION DISTRICT BOARD**

A public hearing will be held by the Euless Crime Control and Prevention District Board on Thursday, June 11, 2026, at 5:00 p.m. in the Conference Room in City Hall, Euless Municipal Complex, 201 North Ector Drive, Euless, Texas. The purpose of the public hearing will be to receive public comments for consideration of the Proposed Euless Crime Control and Prevention District annual budget for Fiscal Year 2026-2027.

5-28

**City of Dalworthington Gardens**

**ORDINANCE**

**RECENTLY ADOPTED**  
**ORDINANCE NO. 2026-04.** AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DALWORTHINGTON GARDENS, TEXAS, AMENDING CHAPTER 4 "BUSINESS REGULATIONS" OF THE CODE OF ORDINANCES, CITY OF DALWORTHINGTON GARDENS, TEXAS TO REPEAL AND REPLACE ARTICLE 4.06 "WRECKERS" TO ESTABLISH REGULATIONS FOR WRECKERS OPERATING IN THE CITY AND TO PROVIDE FOR CONTRACTING WITH A SINGLE WRECKER SERVICE COMPANY FOR TOWING AND IMPOUND SERVICES FOR THE CITY; PROVIDING THAT THIS ORDINANCE IS CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A PENALTY CLAUSE; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE. ANY PERSON, FIRM OR CORPORATION WHO VIOLATES, DISOBEYS, OMITTS, NEGLECTS, REFUSES OR FAILS TO COMPLY WITH, OR WHO RESISTS THE ENFORCEMENT OF ANY PROVISION OF THIS ORDINANCE SHALL BE FINED, UPON CONVICTION, NOT MORE THAN FIVE-HUNDRED (\$500.00) FOR EACH OFFENSE. EACH DAY THAT A VIOLATION IS PERMITTED TO EXIST SHALL CONSTITUTE A SEPARATE OFFENSE.

5-28-29

**City of Southlake**

**PUBLIC HEARING NOTICE CITY OF SOUTHLAKE, TEXAS**

Notice is hereby given to all interested persons that the City of Southlake, Texas, will consider the following items in the Council Chambers at Town Hall, 1400 Main Street, Southlake, Texas for:

The **Zoning Board of Adjustment on Thursday, June 11, 2026, at 6:30 p.m.** will hold a public hearing and consider:

**ZBA26-0007, Variance to Zoning Ord. No. 480, as amended, Sec. 34.1.f requiring swimming pools to be located in a side or rear yard, but not within a front yard nor forward of the principal building**, on property described as Lot 18, Block 2, and located at 3301 Ferguson Road. Current Zoning: "R-PUD" Residential Planned Unit Development District. **PUBLIC HEARING**

**ZBA26-0008, Special Exception Use per Zoning Ord. No. 480, as amended, Sec. 44.12(6) for a setback reduction for a residential accessory building**, on property described as Lot 3, T. Easter No. 474 Addition and located at 2449 Crooked Lane. Current Zoning: "SF-1A" Single Family Residential District. **PUBLIC HEARING**

**ZBA26-0009, Variance to Zoning Ordinance No. 480, as amended, Section 11.5.d requiring minimum rear yard setbacks of 40 feet**, on property described as Lot 2, Block 1, Woods Addition and located at 865 N. Pearson Lane. Current Zoning: "SF-1A" Single Family Residential District. **PUBLIC HEARING**

**ZBA26-0010, Special Exception Use per Zoning Ord. No. 480, as amended, Sec. 44.12(1) for domestic employee or family quarters**, on property described as Lot 10, Block 2, Clariden Ranch Phase III and located at 600 Clariden Ranch Road. Current Zoning: "SF-1A" Single Family Residential District. **PUBLIC HEARING**

All interested persons are urged to attend.  
City of Southlake  
Amy Shelley, TRMC  
City Secretary

5-28

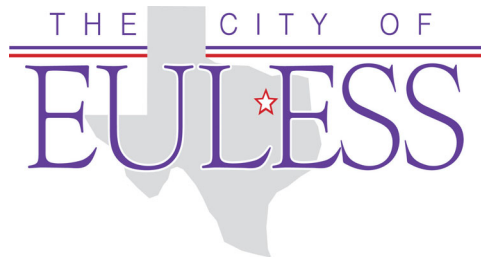
# City of Euless



## Crime Control & Prevention District Budget Fiscal Year 2026-2027

201 N. Ector Drive, Euless, Tx 76039  
[www.eulesstx.gov](http://www.eulesstx.gov)

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June 11, 2026

To Members of the Euless Crime Control & Prevention District Board:

Citizen Member Ron Shields, President  
Citizen Member Rusty Brown, Vice President  
Citizen Member Mike Pruitt  
Council Member Eddie Price  
Mayor Pro Tem Perry Bynum  
Council Member Jeremy Tompkins  
Council Member Annabel Eads  
Director of Finance Janina Jewell, Treasurer  
City Secretary Kim Sutter, Secretary

Attached is the Euless Crime Control and Prevention District (CCPD) Fiscal Year 2026-2027 Proposed Budget. This budget supplements funding provided in the City's public safety budget to enhance the level of resources available for police services provided to the citizens of Euless.

The CCPD budget is funded by a quarter cent (1/4¢) sales tax as permitted by Local Government Code 363 and approved by citizens on April 1, 1996 and continued by voters most recently on November 3, 2020 for another twenty years.

Sales tax collections continue to serve as the District's primary revenue source, representing nearly 100% of total revenues. Collections for Fiscal Year 2025–2026 are projected to exceed original estimates, however, Fiscal Year 2026–2027 collections are expected to decline slightly compared to current-year expectations. Total revenues for FY2026–2027 are projected at \$4,173,048, which includes sales tax receipts, contractual revenues, and interest earnings.

Operating expenses for FY2026–2027 are projected at \$4,137,310, representing a 9% increase over the FY2025–2026 budget. This increase reflects salary and benefit adjustments, the transfer of a position from the City's General Fund, increases in radio expenses, and a modest increase in funding for crime prevention supplies. The proposed CCPD budget will fund a total of 21 officers.

New Capital/One-Time requests totaling \$888,981 are included to fund \$71,360 for officer hiring costs; \$50,000 for exterior storage for trailer parking; \$60,000 for a vehicle lift for the evidence garage; \$107,621 for employee merit recognition; and \$600,000 for a one-time contingency

allocation. New supplemental expenses of \$35,400 are also included for real time translation services on body worn cameras.

The projected ending fund balance for Fiscal Year 2026-2027 of \$693,473 exceeds the required reserve of \$685,925 which represents 60 days of operations per the City's Fiscal Policies.

We respectfully submit the Fiscal Year 2026-2027 budget for your consideration.

Please feel free to call if you have any questions or concerns.

Sincerely,

A handwritten signature in cursive script, appearing to read "Chris Barker".

Chris Barker  
City Manager

**EULESS CRIME CONTROL AND PREVENTION DISTRICT  
PROPOSED BUDGET  
FISCAL YEAR 2026-2027**

|  | <b>FY 2024-25<br/>Actual</b> | <b>FY 2025-26<br/>Original<br/>Budget</b> | <b>FY 2025-26<br/>Adjusted</b> | <b>FY 2026-27<br/>Proposed<br/>Budget</b> | <b>FY 2025-26 Budget<br/>to FY 2026-27<br/>Proposed<br/>\$ Diff    % Diff</b> |             |
|--|------------------------------|---|--------------------------------|---|---|-------------|
| <b>Beginning Fund Balance</b>                      | <b>\$1,419,910</b>           | <b>\$1,996,086</b>                        | <b>\$1,996,086</b>             | <b>\$2,029,104</b>                        |   |             |
| <b>Revenues</b>                                    |                              |   |                                |   |   |             |
| Sales Tax  | \$3,990,233                  | \$3,777,201                               | \$4,170,805                    | \$4,113,513                               | \$336,312   | 9%          |
| Interest Income/Miscellaneous                      | \$65,691                     | \$42,355                                  | \$63,812                       | \$59,535                                  | \$17,180  | 41%         |
| <b>Total Revenue</b>                               | <b>\$4,055,924</b>           | <b>\$3,819,556</b>                        | <b>\$4,234,617</b>             | <b>\$4,173,048</b>                        | <b>\$353,492</b>  | <b>9%</b>   |
| <b>Operating Expenditures</b>                      |                              |   |                                |   |   |             |
| Salary   | \$2,044,218                  | \$2,271,282                               | \$2,271,282                    | \$2,444,650                               | \$173,368   | 8%          |
| Certification Pay                                  | \$30,109                     | \$34,060                                  | \$34,060                       | \$44,560                                  | \$10,500  | 31%         |
| Clothing Allowance                                 | \$11,657                     | \$13,470                                  | \$13,470                       | \$14,568                                  | \$1,098   | 8%          |
| Benefits (Insurance, TMRS, & Medicare)             | \$801,210                    | \$922,780                                 | \$922,780                      | \$1,047,095                               | \$124,315   | 13%         |
| <b>Sub-Total - Personnel</b>                       | <b>\$2,887,194</b>           | <b>\$3,241,592</b>                        | <b>\$3,241,592</b>             | <b>\$3,550,873</b>                        | <b>\$309,281</b>  | <b>10%</b>  |
| Special Services                                   | \$46,472                     | \$82,609                                  | \$82,609                       | \$82,609                                  | \$0   | 0%          |
| Training   | \$19,000                     | \$37,450                                  | \$37,450                       | \$37,450                                  | \$0   | 0%          |
| Narcotics Task Force                               | \$5,000                      | \$5,000                                   | \$5,000                        | \$5,000                                   | \$0   | 0%          |
| Other Supplies                                     | \$6,081                      | \$6,756                                   | \$6,756                        | \$6,756                                   | \$0   | 0%          |
| Wearing Apparel                                    | \$181                        | \$7,000                                   | \$7,000                        | \$7,000                                   | \$0   | 0%          |
| Subscriptions                                      | \$35,317.23                  | \$100,000                                 | \$100,000                      | \$100,000                                 | \$0   | 0%          |
| Crime Prevention                                   | \$23,417                     | \$22,500                                  | \$22,500                       | \$25,000                                  | \$2,500   | 11%         |
| Equipment  | \$23,575                     | \$45,900                                  | \$45,900                       | \$45,900                                  | \$0   | 0%          |
| Equipment Replacement Transfer                     | \$94,567                     | \$97,467                                  | \$97,467                       | \$97,467                                  | \$0   | 0%          |
| <b>Sub-Total - Operations</b>                      | <b>\$253,611</b>             | <b>\$404,682</b>                          | <b>\$404,682</b>               | <b>\$407,182</b>                          | <b>\$2,500</b>  | <b>1%</b>   |
| Radios   | \$148,812                    | \$150,045                                 | \$150,045                      | \$179,255                                 | \$29,210  | 19%         |
| <b>Sub-Total Capital</b>                           | <b>\$148,812</b>             | <b>\$150,045</b>                          | <b>\$150,045</b>               | <b>\$179,255</b>                          | <b>\$29,210</b>   | <b>19%</b>  |
| <b>Total Operating Expenditures</b>                | <b>\$3,289,617</b>           | <b>\$3,796,319</b>                        | <b>\$3,796,319</b>             | <b>\$4,137,310</b>                        | <b>\$340,991</b>  | <b>9.0%</b> |
| <b>Excess Revenues Over Expenditures</b>           | <b>\$766,307</b>             | <b>\$23,237</b>                           | <b>\$438,298</b>               | <b>\$35,738</b>                           |   |             |
| <b>Capital Expenditures</b>                        |                              |   |                                |   |   |             |
| Cybersecurity Data Protection Program              | \$39,167                     | \$39,167                                  | \$39,167                       | \$0                                       |   |             |
| Radio System Site Controller Upgrades              | \$137,364                    | \$0                                       | \$0                            | \$0                                       |   |             |
| AT&T Circuits                                      | \$13,600                     | \$0                                       | \$0                            | \$0                                       |   |             |
| Ticket Writer Replacement                          |                              | \$100,981                                 | \$100,981                      | \$0                                       |   |             |
| Data Circuit                                       |                              | \$13,600                                  | \$13,600                       | \$0                                       |   |             |
| Laptops for Technical Staff                        |                              | \$11,000                                  | \$11,000                       | \$0                                       |   |             |
| Officer Hiring Costs                               |                              | \$67,520                                  | \$64,520                       | \$3,000                                   |   |             |
| Police Servers                                     |                              | \$16,000                                  | \$16,000                       | \$0                                       |   |             |
| Cellbrite Laptop                                   |                              | \$4,000                                   | \$4,000                        | \$0                                       |   |             |
| One-Time Contingency                               |                              | \$600,000                                 | \$156,012                      | \$443,988                                 |   |             |
| <b>Use of Prior Year Reserves for Capital</b>      | <b>\$190,131</b>             | <b>\$852,268</b>                          | <b>\$405,280</b>               | <b>\$446,988</b>                          |   |             |
| <b>Ending Fund Balance</b>                         | <b>\$1,996,086</b>           | <b>\$1,167,055</b>                        | <b>\$2,029,104</b>             | <b>\$1,617,854</b>                        |   |             |
| <b>Supplemental Requests</b>                       |                              |   |                                |   |   |             |
| Real Time Translation - Body Worn Cameras          |                              |   |                                | \$35,400                                  |   |             |
| <b>Use of Excess Revenues Over Expenditures</b>    |                              |   |                                | <b>\$35,400</b>                           |   |             |
| <b>Capital Requests</b>                            |                              |   |                                |   |   |             |
| Officer Hiring Costs                               |                              |   |                                | \$71,360                                  |   |             |
| Exterior Storage for Trailer Parking               |                              |   |                                | \$50,000                                  |   |             |
| Vehicle Lift for Evidence Garage                   |                              |   |                                | \$60,000                                  |   |             |
| One-Time Adjustment                                |                              |   |                                | \$107,621                                 |   |             |
| One-Time Contingency                               |                              |   |                                | \$600,000                                 |   |             |
| <b>Proposed Use of Excess Reserves for Capital</b> |                              |   |                                | <b>\$888,981</b>                          |   |             |
| <b>Estimated Ending Fund Balance @ 9-30-2027</b>   |                              |   |                                | <b>\$693,473</b>                          |   |             |
| <b>Required Reserves (60 days)</b>                 |                              |   |                                | <b>\$685,925</b>                          |   |             |
| <b>Excess Reserves</b>                             |                              |   |                                | <b>\$7,548</b>                            |   |             |

# Personnel Counts

|  | <b>FY 2024-25</b> | <b>FY 2025-26</b> | <b>FY 2025-26</b> | <b>FY 2026-27</b> |
|--|-------------------|-------------------|-------------------|-------------------|
|  | <b>ACTUAL</b>     | <b>BUDGETED</b>   | <b>ESTIMATED</b>  | <b>BUDGETED</b>   |

|                    |       |       |       |       |
|--------------------|-------|-------|-------|-------|
| CRIME CONTROL FUND | 20.00 | 20.00 | 20.00 | 21.00 |
|--------------------|-------|-------|-------|-------|

**Supplemental  
Budgetary Information  
Fiscal Year 2026-2027**

**EULESS CRIME CONTROL AND PREVENTION DISTRICT  
FINANCIAL REPORT  
FOR THE SEVEN-MONTH PERIOD  
ENDING APRIL 30, 2026**

|  | FY 2025-26<br>Original Budget | FY 2025-26<br>Adjusted | FYTD Actual        |
|--|-------------------------------|------------------------|--------------------|
| <b>Beginning Fund Balance</b> (Audited FY2024-25)        | <b>\$1,996,086</b>            | <b>\$1,996,086</b>     | <b>\$1,996,086</b> |
| <b>Revenues</b>  |                               |                        |                    |
| Sales Tax  | \$3,777,201                   | \$4,170,805            | \$2,458,835        |
| Interest Income/Miscellaneous                            | \$42,355                      | \$63,812               | \$35,609           |
| <b>Total Revenue</b>                                     | <b>\$3,819,556</b>            | <b>\$4,234,617</b>     | <b>\$2,494,443</b> |
| <b>Operating Expenditures</b>                            |                               |                        |                    |
| Salary   | \$2,271,282                   | \$2,271,282            | \$1,092,705        |
| Certification Pay  | \$34,060                      | \$34,060               | \$18,724           |
| Clothing Allowance                                       | \$13,470                      | \$13,470               | \$5,670            |
| Benefits (Insurance, TMRS, & Medicare)                   | \$922,780                     | \$922,780              | \$433,900          |
| <b>Sub-Total - Personnel</b>                             | <b>\$3,241,592</b>            | <b>\$3,241,592</b>     | <b>\$1,550,998</b> |
| Special Services   | \$82,609                      | \$82,609               | \$67,036           |
| Training   | \$37,450                      | \$37,450               | \$19,000           |
| Narcotics Task Force                                     | \$5,000                       | \$5,000                | \$5,000            |
| Other Supplies   | \$6,756                       | \$6,756                | \$1,014            |
| Wearing Apparel  | \$7,000                       | \$7,000                | \$2,024            |
| Subscriptions  | \$100,000                     | \$100,000              | \$98,512           |
| Crime Prevention   | \$22,500                      | \$22,500               | \$3,512            |
| Equipment  | \$45,900                      | \$45,900               | \$6,736            |
| Equipment Replacement Transfer                           | \$97,467                      | \$97,467               | \$56,854           |
| <b>Sub-Total - Operations</b>                            | <b>\$404,682</b>              | <b>\$404,682</b>       | <b>\$259,688</b>   |
| Radios   | \$150,045                     | \$150,045              | \$146,665          |
| <b>Sub-Total - Capital</b>                               | <b>\$150,045</b>              | <b>\$150,045</b>       | <b>\$146,665</b>   |
| <b>Total Operating Expenditures</b>                      | <b>\$3,796,319</b>            | <b>\$3,796,319</b>     | <b>\$1,957,350</b> |
| <b>Excess (Deficiency) of Revenues Over Expenditures</b> | <b>\$23,237</b>               | <b>\$438,298</b>       | <b>\$537,093</b>   |
| <b>Capital Expenditures</b>                              |                               |                        |                    |
| Cybersecurity Data Protection Program                    | \$39,167                      | \$39,167               | \$39,167           |
| Ticket Writer Replacement                                | \$100,981                     | \$100,981              | \$100,981          |
| Data Circuit   | \$13,600                      | \$13,600               | \$0                |
| Laptops for Technical Staff                              | \$11,000                      | \$11,000               | \$10,426           |
| Officer Hiring Costs                                     | \$67,520                      | \$64,520               | \$7,752            |
| Police Servers   | \$16,000                      | \$16,000               | \$0                |
| Cellbrite Laptop   | \$4,000                       | \$4,000                | \$4,000            |
| One-Time Contingency                                     | \$600,000                     | \$156,012              | \$156,013          |
| <b>Total Use of Excess Reserves for Capital</b>          | <b>\$852,268</b>              | <b>\$405,280</b>       | <b>\$318,338</b>   |
| <b>Ending Fund Balance</b>                               | <b>\$1,167,055</b>            | <b>\$2,029,104</b>     | <b>\$2,214,841</b> |







