

EULESS DEVELOPMENT CORPORATION

Board of Directors Meeting

**Monday, August 10, 2026
5:30 PM**

Eules City Hall

**Precouncil Meeting Room, City Hall
201 North Ector Drive
Eules, Texas**

REGULAR AGENDA

- 1. CALL TO ORDER**
- 2. CONSIDER APPROVAL OF MEETING MINUTES.**
- February 23, 2026 Meeting
- 3. REVIEW FINANCIAL REPORT FOR THE QUARTER ENDING JUNE 30, 2026.**
- 4. HOLD PUBLIC HEARING ON FISCAL YEAR 2026-2027 BUDGET, WHICH PROVIDES CONTINUED FUNDING FOR PARKS AND PARK FACILITIES, LIBRARY IMPROVEMENTS, AND ECONOMIC DEVELOPMENT PROJECTS AS SET FORTH IN THE OFFICIAL BALLOT DATED JANUARY 16, 1993.**
- 5. CONSIDER APPROVAL OF THE FISCAL YEAR 2026-2027 OPERATING AND CAPITAL BUDGET, WHICH PROVIDES FUNDING FOR ONGOING PARK AND PARK FACILITY PROJECTS, LIBRARY IMPROVEMENTS, AND ECONOMIC DEVELOPMENT PROJECTS, AND PROVIDES FOR DEBT SERVICE AND ADMINISTRATIVE FEES RELATED TO SUCH PROJECTS.**
- 6. HEAR REPORTS ON CURRENT AND UPCOMING PROJECTS:**
 - Parks and Community Services
 - Library
 - Economic Development
- 7. ADJOURN**

Pursuant to Texas Government Code Section 551.043, a meeting at which a governmental body will discuss or adopt a budget, requires a taxpayer impact statement be included on the notice. The City of Eules adopted budget can be located at [Adopted Annual Operating Budget | Eules, TX](#). The current Fiscal Year 2026 homestead median appraised value for the City is \$335,298 with a generally taxable value of \$268,238.40. The City property tax bill for the current fiscal year is \$1,278.06. This is \$24.52 more than if the No-New-Revenue tax rate, as calculated under Chapter 26 of the Texas Tax Code, had been approved. The City of Eules proposed budget can be

located at [Proposed Budget | Euless, TX](#) . The Fiscal Year 2027 homestead median appraised value for the City is \$312,311 with a generally taxable value of \$249,848.80. The City property tax bill calculates to \$1,174.49. This is \$13.73 more than if the No-New-Revenue tax rate, as calculated under Chapter 26 of the Texas Tax Code, is approved.

POSTED THIS 4TH DAY OF AUGUST 2026 BY 5:00 P.M.

**Kim Sutter, TRMC, MMC
City Secretary/Chief Governance Officer**

This agenda is posted in accordance with the Texas Open Meetings Act, Chapter 551 of the Texas Government Code. If you plan to attend this public meeting, and you have a disability that requires special arrangements, please contact our office at 817-685-1400. Reasonable accommodations will be made to assist your needs.

Agendas will be available for public review on the public bulletin board of City Hall as well as online at www.eulesstx.gov at least 3 business days prior to the meeting.

**EULESS DEVELOPMENT CORPORATION
BOARD OF DIRECTORS
MINUTES
February 23, 2026**

The Board of Directors of the Euless Development Corporation met on Monday, February 23, 2026, in the Travis Room at the Texas Star Conference Centre, 1400 Texas Star Parkway, Euless, Texas.

The following persons were in attendance:

Mayor Pro Tem Tim Stinneford
Council Member Jeremy Tompkins
Council Member Eddie Price
Citizen Member David Brown
Citizen Member Carmen Miller
Citizen Member Peter Jones
City Manager Chris Barker, President
Assistant City Manager Steven Viera, First Vice President
Interim Director of Planning and Economic Development Lisa Payne, Second Vice President
Finance Director Janina Jewell, Treasurer
City Secretary / Chief Governance Officer Kim Sutter, Board Secretary
Library Director Angela Jones
Director of Parks and Community Services Duane Strawn
Assistant Director of Finance Ross Fairclo

Absent:

Mayor Linda Martin, Chairman

ITEM NO. 1. CALL TO ORDER

Director Stinneford called the meeting to order at 5:30 p.m.

ITEM NO. 2 APPROVED MINUTES OF AUGUST 11, 2025

Director Jones motioned to approve the minutes of the August 11, 2025 meeting. Seconded by Director D. Brown, the motion carried by a unanimous vote.

**ITEM NO. 3 ACCEPTED ANNUAL AUDIT FOR FISCAL YEAR ENDING
SEPTEMBER 30, 2025**

Treasurer Janina Jewell expressed her appreciation to Audit and Compliance Professional Jackie Theriot and Assistant Director of Finance Ross Fairclo for their assistance in preparation for the audit. Ms. Jewell introduced Sarah Dempsey, Audit Partner, Weaver L.L.P., to present the findings of the annual audit for the fiscal year ending September 30, 2025.

Ms. Dempsey stated that the audit was conducted in accordance with generally accepted auditing standards and received an *Unmodified Opinion*, the highest level of assurance

possible. She further advised that no significant deficiencies or material weaknesses were identified, and no audit adjustments or passed adjustments were made.

Director Miller motioned to accept the Euless Development Corporation Independent Auditor's Report from Weaver L.L.P. for the fiscal year ending September 30, 2025. Seconded by Director Jones, the motion carried unanimously.

ITEM NO. 4 REVIEWED FINANCIAL REPORT FOR THE QUARTER ENDING DECEMBER 31, 2025

Treasurer Jewell reviewed the Financial Report for the quarter ending December 31, 2025, and stated that sales tax collections through the end of December were \$2,081,118, which represents approximately 27 percent of budget. She added that operating and capital expenditures were within budget at \$1,976,952 approximately 21 percent of appropriations, and includes year to date capital expenditures of \$851,161.

The operating fund ending balance as of December 31, 2025, is \$5,010,906.

The remaining balance in the capital projects fund for existing projects not yet completed is \$7,081,757. The designated balance includes funding for the Texas Star Sports Complex Phase VII, miscellaneous park improvements, irrigation projects, Parks at Texas Star South Improvements, playground shade structures, Parks at Texas Star South batting cage area redevelopment, South Euless park improvements, incentives, and contingencies.

Treasurer Jewell reviewed the balances of the following funds:

Fund	Balance	
Undesignated Capital Projects Fund	\$1,020,252	Available for allocation to future projects.
Debt Service Fund	\$129,481	
Debt Reserve Fund	*\$400,650	

*amount required by covenant is \$400,650.

ITEM NO. 5 HEARD REPORTS ON CURRENT AND UPCOMING PROJECTS

Director of Parks and Community Services Duane Strawn presented the Parks update, including the status of the South Euless Park renovation, and plans for the Parks at Texas Star North former batting cage area.

Library Director Angela Jones presented the Library update, including the status of the EDC funded projects:

- 1) Charlie cart mobile teaching kitchen;
- 2) Personal Computer replacement
- 3) Purchase of Library networking equipment;
- 4) School Resource Officers to assist with afterschool students;
- 5) Resilient flooring in Children's area;
- 6) RFID cost came in higher than expected; and

7) Audio/Visual upgrade.

Ms. Jones responded to questions from the Directors.

Interim Planning and Economic Development Director Lisa Payne presented an economic development update, including commercial and residential development and the status of the Hurst-Euleless-Bedford ISD school renovations.

ITEM NO. 8 ADJOURNED

There being no further business before the Board, the meeting was adjourned at 6:06 p.m.

APPROVED:**ATTEST:**

Tim Stinneford
Director

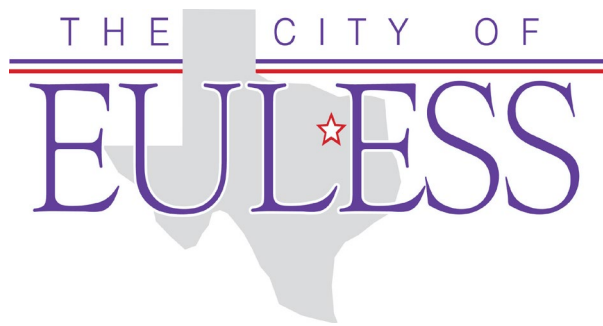
Kim Sutter
Secretary

City of Euless



Euless Development Corporation

Financial Reports for the
Third Quarter Ending
June 30, 2026



MEMORANDUM

TO: Chris Barker, City Manager

FROM: Janina Jewell, Director of Finance

DATE: July 28, 2026

SUBJECT: Half-Cent Sales Tax Report

Attached is the Euless Development Corporation ("EDC") Report for the third quarter ending June 30, 2026.

In the EDC operating fund, sales tax collections through the end of June were \$6,518,210, which represents 84% of budget. Total expenditures were \$5,683,186 or 60% of appropriations and this total includes capital expenditures of \$2,175,162. The majority of the capital expenditures include transfers to the CIP fund for miscellaneous parks improvements and for future projects identified as part of the updated Parks Master Plan. Other capital expenditures include art projects, personal computer replacements, a mobile teaching kitchen for the library, and a one-time lump sum payment for employees.

The EDC capital projects fund summary details expenditures of \$958,527 for miscellaneous park improvements, irrigation projects, Parks at Texas Star South improvements, playground shade structures, Parks at Texas Star South batting cage redevelopment, and South Euless park improvements. The remaining balance in the capital projects fund for existing projects is \$6,257,354. This designated balance includes funding for Texas Star Sports Complex Phase VII, miscellaneous park improvements, irrigation projects, Parks at Texas Star South improvements, playground shade structures, Parks at Texas Star South batting cage redevelopment, South Euless park improvements, incentives, and contingencies.

At the end of the third quarter, the EDC capital projects fund has \$2,469,499 in undesignated fund balance which remains available for allocation to future projects.

This report will be distributed to the board of directors for their review. If you have any questions, please contact me at extension 1444.

cc: Euless Development Corporation

EULESS DEVELOPMENT CORPORATION
Operating Fund
Statement of Revenues, Expenditures, and Changes in Fund Balance
(Budget and Actual)
For the Third Quarter Ending
June 30, 2026

	<u>ORIGINAL</u> <u>BUDGET</u>	<u>FYTD</u> <u>ACTUAL</u>
Beginning Fund Balance for Fiscal Year 2025-26	\$ 4,857,431	\$ 4,857,431
Revenues:		
Sales Tax Collections	\$ 7,748,664	\$ 6,518,210
Interest Income	\$ 141,624	\$ 122,001
Other Revenue	\$ 89,767	\$ 66,056
Total Revenues	\$ 7,980,055	\$ 6,706,267
Expenditures:		
<u>PARKS</u>		
Personnel	\$ (1,980,656)	\$ (1,217,338)
Operating	\$ (1,018,902)	\$ (652,906)
Contingencies	\$ (20,000)	\$ (12,887)
Transfer to EDC CIP - Irrigation	\$ (25,000)	\$ (25,000)
Parks Subtotal	\$ (3,044,558)	\$ (1,908,132)
<u>LIBRARY</u>		
Personnel	\$ (1,032,836)	\$ (643,309)
Operating	\$ (399,000)	\$ (256,144)
Library Subtotal	\$ (1,431,836)	\$ (899,453)
<u>ECONOMIC DEVELOPMENT</u>		
Personnel	\$ (223,410)	\$ (96,425)
Operating	\$ (201,416)	\$ (21,475)
Contingencies	\$ (2,000)	\$ -
Transfer to EDC CIP	\$ (25,000)	\$ (25,000)
Economic Development Subtotal	\$ (451,826)	\$ (142,900)
<u>OTHER</u>		
Bank Charges/Debt Service/Audit	\$ (415,076)	\$ (312,078)
Operating	\$ (136,731)	\$ (68,100)
Contingency	\$ (50,000)	\$ -
Rebates/Incentives	\$ (159,548)	\$ (177,361)
Other Subtotal	\$ (761,355)	\$ (557,539)
Capital Expenditures (see attached)	\$ (3,796,289)	\$ (2,175,162)
Total Expenditures	\$ (9,485,864)	\$ (5,683,186)
Ending Fund Balance	\$ 3,351,622	\$ 5,880,512

EULESS DEVELOPMENT CORPORATION
Operating Fund
Capital Expenditures
For the Third Quarter Ending
June 30, 2026

<u>PROJECT DESCRIPTION</u>	<u>ANNUAL BUDGET</u>	<u>FYTD ACTUAL</u>
Art (Carryover)	\$ 846,204	\$ 13,750
Access Control Hardware – Library (Carryover)	\$ 19,500	\$ -
Family Place Equipment – Library (Carryover)	\$ 4,807	\$ -
Security (PD Personnel) – Library (Carryover)	\$ 3,972	\$ 2,460
Mobile Teaching Kitchen - Library	\$ 15,500	\$ 15,500
Radio-Frequency Identification (RFID) Equipment - Library	\$ 21,985	\$ -
Audio-Visual System Upgrade - Library	\$ 38,652	\$ -
One-Time Adjustment - Parks / Library / Economic Development	\$ 40,949	\$ 32,566
Resilient Flooring - Library	\$ 42,000	\$ -
PC Replacement - Library	\$ 62,720	\$ 60,883
Transfer to CIP for PR0720 – Misc. Park Improvements	\$ 100,000	\$ 100,000
Transfer to CIP Fund Balance	\$ 2,600,000	\$ 1,950,003
Total Capital Expenditures	<u>\$ 3,796,289</u>	<u>\$ 2,175,162</u>

EULESS DEVELOPMENT CORPORATION
Capital Projects Fund
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the Third Quarter Ending
June 30, 2026

	FYTD ACTUAL
Beginning Fund Balance for Fiscal Year 2025-26	\$ 7,371,921
FYTD Revenues:	
Transfers In	\$ 2,100,003
Interest	\$ 213,455
Other Revenue	\$ -
Total Revenues	\$ 2,313,458
FYTD Expenditures:	
Parks	\$ (958,527)
Economic Development	\$ -
Total Capital Expenditures (see detail page 5)	\$ (958,527)
Fund Balance - Designated	\$ 6,257,354
Fund Balance - Undesignated	\$ 2,469,499
Ending Fund Balance	\$ 8,726,852

EULESS DEVELOPMENT CORPORATION
Capital Projects Fund
Capital Expenditures
For the Third Quarter Ending
June 30, 2026

EXPENDITURES:											
Project Number	Project Description	Current Budget	Prior Years Expenses	Qtr. 1 - 12/31	Qtr. 2 - 3/31	Qtr. 3 - 6/30	Qtr. 4 - 9/30	FYTD TOTAL	LTD TOTAL	Remaining Balance	% Exp.
Parks											
AC1901	TSSC Phase VII	\$ 5,119,496	\$ (5,071,726)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,071,726)	\$ 47,770	99%
PR0720	Misc. Park Improvements	\$ 2,075,000	\$ (1,779,426)	\$ (20,773)	\$ (6,800)	\$ (37,878)	\$ -	\$ (65,451)	\$ (1,844,877)	\$ 230,123	89%
PR0804	Irrigation Project	\$ 475,000	\$ (313,746)	\$ -	\$ (4,550)	\$ -	\$ -	\$ (4,550)	\$ (318,296)	\$ 156,704	67%
PR2508	Parks at Texas Star South Improvements	\$ 750,000	\$ (102,997)	\$ (87,180)	\$ (222,998)	\$ (11,438)	\$ -	\$ (321,616)	\$ (424,613)	\$ 325,387	57%
PR2510	Playground Shade Structures	\$ 950,000	\$ (366,653)	\$ -	\$ (222,763)	\$ -	\$ -	\$ (222,763)	\$ (589,416)	\$ 360,584	62%
PR2606	Parks at Texas Star South Batting Cage Redevelopment	\$ 1,750,000	\$ -	\$ -	\$ (40,153)	\$ (59,067)	\$ -	\$ (99,220)	\$ (99,220)	\$ 1,650,780	6%
PR2607	South Euless Park Improvements	\$ 3,000,000	\$ -	\$ (26,171)	\$ (105,623)	\$ (113,133)	\$ -	\$ (244,927)	\$ (244,927)	\$ 2,755,073	8%
Total Parks		\$ 14,119,496	\$ (7,634,548)	\$ (134,124)	\$ (602,887)	\$ (221,516)	\$ -	\$ (958,527)	\$ (8,593,075)	\$ 5,526,421	61%
Economic Development											
DV9901	Incentives	\$ 1,825,853	\$ (1,351,148)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,351,148)	\$ 474,705	74%
ED1002	Contingency	\$ 325,000	\$ (68,772)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (68,772)	\$ 256,228	21%
Total Economic Development		\$ 2,150,853	\$ (1,419,920)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,419,920)	\$ 730,933	66%
TOTAL CAPITAL EXPENDITURES											
		\$ 16,270,349	\$ (9,054,468)	\$ (134,124)	\$ (602,887)	\$ (221,516)	\$ -	\$ (958,527)	\$ (10,012,995)	\$ 6,257,354	62%

EULESS DEVELOPMENT CORPORATION
Debt Service Fund
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the Third Quarter Ending
June 30, 2026

	FYTD ACTUAL
Beginning Fund Balance for Fiscal Year 2025-26	\$ 29,671
FYTD Revenues:	
Transfer from EDC Operating	\$ 298,951
Interest Income	\$ 1,944
Total Revenues	\$ 300,895
FYTD Expenditures:	
Debt Service	\$ (74,638)
Total Expenditures	\$ (74,638)
 Ending Fund Balance	 \$ 255,928

EULESS DEVELOPMENT CORPORATION
Debt Reserve Fund
Statement of Revenues, Expenditures, and Changes in Fund Balance
For the Third Quarter Ending
June 30, 2026

	FYTD ACTUAL
Beginning Fund Balance for Fiscal Year 2025-26	\$ 401,125
FYTD Revenues:	
Transfer from EDC Operating	\$ -
Total Revenues	\$ -
FYTD Expenditures:	
Transfer to EDC Operations	\$ (475)
Total Expenditures	\$ (475)
Ending Fund Balance	\$ 400,650

Note: Amount required by bond covenant is \$400,650.

FAMILY COURTS

CONTINUED FROM PAGE 2

SON, CHILD Attorney Name(s): Jacobson, Alyssa Jacobs
360-785469-26 INRE: JEAR'MANY JEAM-
LA MARIE VS BARNES Date Filed: 06-26-
2026 Cause Of Action: SUIT AFFECTING
PARENT CHILD RELATIONSHIP IV-D At-
torney Name(s): Lynsey Williams
360-785471-26 LENDON CLAUDE WAY-
LAND II VS DIANE TRINA WAYLAND Date
Filed: 06-26-2026 Cause Of Action: DI-
VORCE Attorney Name(s): PRO SE
360-785479-26 EDGAR SANCHEZ VS
MARIA DE LOURDES SANCHEZ Date Filed:
06-29-2026 Cause Of Action: DIVORCE
WITH CHILDREN Attorney Name(s): Mi-
chael R Lewis
360-785487-26 OCTAVIANO HERNAN-
DEZ VS PREF JARRETTE KNITE Date
Filed: 06-29-2026 Cause Of Action: NAME
CHANGE Attorney Name(s): Joa Campbell
360-785490-26 RUDY NOHEMY VILLA-
TORO VS MARIO ELMER EUCEDA Date
Filed: 06-26-2026 Cause Of Action: DI-
VORCE Attorney Name(s): Heather Partida
360-785499-26 LESSAINT KANDALA
LIAKI VS MICHAEL KAMIZILO Date Filed:
06-29-2026 Cause Of Action: DIVORCE
Attorney Name(s): PRO SE
360-785504-26 JOSHUA EDWARD FISH-
ER VS ALEJANDRA S. FISHER Date Filed:

06-29-2026 Cause Of Action: DIVORCE
Attorney Name(s): Konnor N. Lee
360-785511-26 RAQUEL LEE GARCIA VS
CODY DOMINIC DUNCAN Date Filed: 06-
29-2026 Cause Of Action: DIVORCE WITH
CHILDREN Attorney Name(s): PRO SE
360-785512-26 OSINACHI MUOKA VS
CHIDERA EKWEHARIRI Date Filed: 06-
29-2026 Cause Of Action: DIVORCE Attor-
ney Name(s): PRO SE
360-785520-26 VICKI GAYLE LAMB VS
SUSAN KRIS NICHOLS Date Filed: 06-29-
2026 Cause Of Action: DIVORCE Attorney
Name(s): PRO SE
360-785529-26 INRE UPG VS Date Filed:
06-30-2026 Cause Of Action: SUIT AF-
FECTING PARENT CHILD RELATIONSHIP
Attorney Name(s): PRO SE
360-785532-26 ELYSA WHITLOW VS
ISAAC DEON HANNIE Date Filed: 06-30-
2026 Cause Of Action: PROTECTIVE OR-
DER Attorney Name(s): William T. Higgins
360-785542-26 LAKESHA NICOLE WIL-
LIS VS JOSEPH EUGENE WILLIS Date Filed:
06-30-2026 Cause Of Action: DIVORCE
WITH CHILDREN Attorney Name(s): PRO
SE
360-785547-26 MARISA BRIANNE JAMES
VS MICHAEL TYLER JAMES Date Filed: 06-
30-2026 Cause Of Action: DIVORCE WITH
CHILDREN Attorney Name(s): PRO SE

360-785567-26 CHRISTINA CAMPBELL
VS STACEY WAYNE CAMPBELL Date Filed: SE
06-30-2026 Cause Of Action: DIVORCE
Attorney Name(s): Lisa M Potter
360-785573-26 SHANE MICHAEL DAVIS
VS JENNIFER CHRISTINA DAVIS Date Filed:
06-30-2026 Cause Of Action: DIVORCE
Attorney Name(s): Sarahi Saucedo
360-785580-26 JUDY ANN BENTLEY VS
DOUGLAS A. HENRY Date Filed: 06-30-
2026 Cause Of Action: DIVORCE Attorney
Name(s): Kaitlyn Elizabeth Darr
360-785595-26 INRE: WSD VS Date Filed:
06-30-2026 Cause Of Action: SUIT AF-
FECTING PARENT CHILD RELATIONSHIP
Attorney Name(s): PRO SE
360-785598-26 INRE: ATLAS TEAL VS
Date Filed: 06-30-2026 Cause Of Action:
VS THOMAS JASON KANE Date Filed:
SUIT AFFECTING PARENT CHILD RE-
LATIONSHIP Attorney Name(s): Chip N
Searcy
360-785607-26 INRE ADRIEL CHRISTO-
PHE JOLLEY VS Date Filed: 07-01-2026
Cause Of Action: SUIT AFFECTING PARENT
CHILD RELATIONSHIP Attorney Name(s):
Jennifer Scherf
360-785613-26 DIANA BROWN JOHN-
SON VS CHARLES WILLIAM JOHNSON JR
Date Filed: 07-01-2026 Cause Of Action:
DIVORCE Attorney Name(s): PRO SE
360-785619-26 INRE CVS VS Date Filed:
07-01-2026 Cause Of Action: SUIT AF-
FECTING PARENT CHILD RELATIONSHIP
IN SCRUGGS Date Filed: 07-02-2026 Cause

Attorney Name(s): Isahia A Lindsay, PRO
Attorney Name(s): Haley Doyle
360-785624-26 CELIA FLORES MONTA-
NO VS DIEGO RAUL MONTANO Date Filed:
07-01-2026 Cause Of Action: DIVORCE
Attorney Name(s): Megan Weiershausen
360-785630-26 ASHLEY POUNDS VS
CODY R DELANE Date Filed: 07-01-2026
Cause Of Action: DIVORCE WITH CHIL-
DREN Attorney Name(s): Melissa S Moz-
ingo
360-785637-26 JOHN I LEE JR VS BEVER-
LY L SUMLIN Date Filed: 07-01-2026 Cause
Of Action: DIVORCE Attorney Name(s):
PRO SE
360-785640-26 SHARMAINE KANE
VS THOMAS JASON KANE Date Filed:
07-01-2026 Cause Of Action: SUIT TO
ENFORCE-POST JUDGMENT Attorney
Name(s): Ifeyinwa Ononogbu, Ifeyinwa
Ononogbu
360-785643-26 RITA E ALVAREZ VS AN-
TONIO RODRIGUEZ JR Date Filed: 07-01-
2026 Cause Of Action: DIVORCE WITH
CHILDREN Attorney Name(s): PRO SE
360-785658-26 INRE ALEILA MICHELLE
TORRES VS Date Filed: 07-02-2026 Cause
Of Action: SUIT AFFECTING PARENT
CHILD RELATIONSHIP Attorney Name(s):
Priyanka Pudasaini
360-785666-26 BRIAN SCRUGGS VS KAR-
IN SCRUGGS Date Filed: 07-02-2026 Cause

MONDAY, JULY 27, 2026 COMMERCIAL RECORDER—3
Attorney Name(s): Isahia A Lindsay, PRO
Attorney Name(s): Haley Doyle
360-785670-26 INRE PHOENIX MAR-
NO VS DIEGO RAUL MONTANO Date Filed:
07-02-2026 Cause Of Action: DIVORCE
Attorney Name(s): Paige Lyons
360-785679-26 KYLEE LEANN ALONZO
VS ADRIAN ANTHONY ALONZO Date Filed:
07-02-2026 Cause Of Action: DI-
VORCE WITH CHILDREN Attorney
Name(s): Milan Bolash
360-785681-26 JERRY MOODY VS ALEX-
ANDRA MANTAS Date Filed: 07-02-2026
Cause Of Action: DIVORCE WITH CHIL-
DREN Attorney Name(s): David E Kelley
360-785691-26 JOSEPH LEROY GRAE-
HLING VS KEELA GRAEHLING Date Filed:
07-02-2026 Cause Of Action: Divorce
Attorney Name(s): Harry Trey Harris, III
360-785701-26 TRINA NICOLE HARVEY
VS ADRIAN ROGERS HARVEY Date Filed:
07-02-2026 Cause Of Action: DIVORCE
WITH CHILDREN Attorney Name(s): Cooper
L Carter
360-785705-26 HOLLY JEAN NETHER-
TON VS KEVIN RUSSELL NETHERTON
Date Filed: 07-02-2026 Cause Of Action:
DIVORCE Attorney Name(s): Jeffrey Cook
360-785711-26 INRE CRUZ ERASTO
BARROSO VS Date Filed: 07-02-2026 Cause
Continues on page 4

PUBLIC NOTICE

PUBLIC NOTICE

PUBLIC NOTICE

PUBLIC NOTICE

PUBLIC NOTICE

PUBLIC NOTICE

PUBLIC NOTICE

PUBLIC NOTICE

Notice to Bidders

NOTICE TO BIDDERS:
The Board of Education of Arlington Independent School District will receive competitive sealed proposals via the AISD Purchasing online bidding system, lonwave, <https://aisd.lonwave.net/Login.aspx> until:
2:00 PM, August 06, 2026, on BID 27-14 Science Supplies for Inventory & Catalog
Bid packets may be obtained through the AISD lonwave system, or may be downloaded via the AISD Purchasing website, <https://aisd.lonwave.net/aisd/purchasing/financial-officer/financial-services/purchasing-current-bid-information/>.
7-24-27

REQUEST FOR PROPOSALS
Newman International Academy, District Office address of 2011 S. Fielder Road, Arlington, TX 76013, 682272075175, invites all qualified parties to submit a Request for Proposal RFP 2026-07-CN for FOOD SERVICES.
RFP is downloadable from the Newman International Academy at <https://www.newmanacademy.org/bids-us/business-office/about-us/proposals>. All RFP responses for RFP 2026-07-CN for FOOD SERVICES should be submitted by Friday, August 6th, 2026, 1:00pm CST to the Business Office of Newman International Academy located at 2011 S. Fielder Road, Arlington, TX 76013.
7-24-27-28

REQUEST FOR PROPOSALS
Tarrant County Hospital District dba JPS Health Network Contracts Management Department is soliciting proposals for the following:
Request for Proposal: RFP#20261394325 Workday ERP Implementation Partner
Pre-Proposal Conference: N/A
Due Date: 07-31-2026 2:00 pm CST
Proposals must be submitted by the due date and time specified. Late responses will not be accepted under any circumstances. Please visit jpshealthnet.org/vendors for more information.
7-20-27

RFP 26-125-1 CLEARFORK SIGNAGE AND STRIPING
Tarrant Regional Water District is seeking proposals from contractors to install signage and striping through the Clearfork branch of the Trinity River in Fort Worth. Proposals shall be reviewed in accordance with the following instructions:

by TRWD and prepared by Kinley Horn, to install centerline, edge, other striping and rumble strips, as well as determined ASHTO safety signs according to the plans. Submittals for the above referenced project will be accepted by the Tarrant Regional Water District, Purchasing Department, electronically via the OpenGov Procurement Website no later than August 5, 2026 at 2:00 PM. Submittals must be in the actual possession of Tarrant Regional Water District prior to the exact time and date indicated in this Request. Any submittal received after the forecasted time, will not be accepted. Documents may be downloaded at the following procurement website: <https://procurement.opengov.com/portal/trwd>
Respondents are responsible for obtaining all related documents including but not limited to future Addenda. The District will not be held responsible for failure of the Respondent to obtain all related documents.
The Tarrant Regional Water District reserves the right to accept the most advantageous proposal to the Request for Proposal or other parts of the Contract Documents, or any applicable Statute or Code.
7-20-27

Notice to Creditors
NOTICE TO CREDITORS HAVING CLAIMS AGAINST THE ESTATE OF MELTON LEE LUTTRELL, deceased
Case No. 2026-PR01500-1
Notice is hereby given that original Letters Testamentary for the Estate of Melton Lee Luttrell were issued on July 23, 2026, in Case No. 2026-PR01500-1, pending in the Probate Court Number One, Tarrant County, Texas, to Nicholas Tilton, Co-Executor, and Mike Luttrell, Independent Executor.
Claims may be addressed to the Independent Executor in care of Cheyenne D. Haley, Harris, Finley & Bogle, P.C., 777 Main Street, Suite 1800, Fort Worth, Texas 76102.
All persons having claims against this Estate which are currently being administered are required to present them within the time and in the manner prescribed by law.
Walter Ed Zellars
State Bar No. 22258510
ezellars@hfbllaw.com
Cheyenne D. Haley
State Bar No. 24131883
chaley@hfbllaw.com
Shelby L. Curry
State Bar No. 24148915
scurry@hfbllaw.com
HARRIS, FINLEY & BOGLE, P.C.
777 Main Street, Suite 1800
Fort Worth, Texas 76102
Telephone: 817.550.6294

Notice to Creditors
NOTICE TO CREDITORS HAVING CLAIMS AGAINST THE ESTATE OF MELTON LEE LUTTRELL, deceased
Case No. 2026-PR01500-1
Notice is hereby given that original Letters Testamentary for the Estate of Melton Lee Luttrell were issued on July 23, 2026, in Case No. 2026-PR01500-1, pending in the Probate Court Number One, Tarrant County, Texas, to Nicholas Tilton, Co-Executor, and Mike Luttrell, Independent Executor.
Claims may be addressed to the Independent Executor in care of Cheyenne D. Haley, Harris, Finley & Bogle, P.C., 777 Main Street, Suite 1800, Fort Worth, Texas 76102.
All persons having claims against this Estate which are currently being administered are required to present them within the time and in the manner prescribed by law.
Walter Ed Zellars
State Bar No. 22258510
ezellars@hfbllaw.com
Cheyenne D. Haley
State Bar No. 24131883
chaley@hfbllaw.com
Shelby L. Curry
State Bar No. 24148915
scurry@hfbllaw.com
HARRIS, FINLEY & BOGLE, P.C.
777 Main Street, Suite 1800
Fort Worth, Texas 76102
Telephone: 817.550.6294

Notice of Public Sale
NOTICE OF PUBLIC SALE
Property will be sold to satisfy a landlord's lien per Chapter 59 Self-Service Storage Facility Liens. Sale on Tuesday the 11th day of August, 2026 at 8:00 AM with bidding to take place on lockerbox.com. Payment and pickup at facility. U-Haul Moving & Storage at Collins & Green, 2729 N Collins St, Arlington, TX 76006
AYLA LANNING; U-Haul Moving & Storage at E Lancaster, 5032 E Lancaster, Fort Worth, TX 76103 Keindra Myers(2);
7-27-83

CHAE LUTTRELL/A/K/A MIKE LUTTRELL
7-27

NOTICE TO CREDITORS
CAUSE NO. 2026-PR01145-1
Notice is hereby given that Original Letters Testamentary for the Estate of Steven Wayne Christenson, Deceased, were issued on July 23, 2026 in Cause No. 2026-PR01145-1 pending in the Probate Court No. One of Tarrant County, Texas, to Lisa Kimberly Christenson, Independent Executor. Claims may be presented in care of the estate, addressed as follows: 955 Kennedy Lane, Saginaw, Texas 76131.
All persons having claims against the Estate, which is currently being administered, are required to present them within the time and in the manner prescribed by law.
The Law Office of Jason Amon
1617 Park Place Avenue, Suite 110
Fort Worth, Texas 76110
ashley@jasonamon.com
7-27

NOTICE TO CREDITORS
CAUSE NO. 2026-PR01427-1
Notice is hereby given that Original Letters Testamentary for the Estate of Doris Canard Harrington, Deceased, were issued on July 23, 2026 in Cause No. 2026-PR01427-1 pending in the Probate Court No. One of Tarrant County, Texas, to Nicholas Tilton, Independent Executor.
Claims may be presented in care of the estate, addressed as follows: Nicholas Tilton, 210 Paradise Court, Millsap, Texas 76066.
All persons having claims against the Estate, which is currently being administered, are required to present them within the time and in the manner prescribed by law.
Trimbale Law Office
8098 Precinct Line Road, Suite 130
Colleyville, Texas 76034
jim@TrimbaleLawOffice.com
7-27

NOTICE OF PUBLIC SALE
Notice of Public Sale pursuant to Chapter 59 of Texas property code to satisfy a landlord's lien. Sale to be held for Fortify Self Storage which is located at 3016 S. Cooper St, Arlington, TX 76015 on storageauctions.com starting on Wednesday, August 5th, 2026 and ending on August 12th, 2026 @ 9:00 AM. Cleanup deposit is required. The seller reserves the right to withdraw the property at any time before the sale. Units items sold to the highest bidder. Property includes the contents of spaces of the following tenant and is primarily household items and furniture.
Gregory Bolden Jr, Djonna Foote, Donald Logan, Valerie Maxfield, John Spies, Ashley Thompson, Perla Valenzuela Silva, Christina Winters.
7-27-83

Lacy; U-Haul Moving & Storage at I-35 & Berry St, 2936 S Freeway, Fort Worth, TX 76104 CAMILLE BROWN, Tarik McWhorter; U-Haul Moving & Storage of Arlington, 2315 W Division, Arlington, TX 76012 VICTORIA DJUNGU LUNDIGI, taquisha Lawson, LaSungido Crockett, ANTONIO BELL, Edward Conyers, BRIAN QUINN(2), REGINA SMITH, RENEE PRYOR, Antonio Lopez, Timothy More; U-Haul Moving & Storage of E Fort Worth at 820 & I-30, 1101 E Loop 820, Fort Worth, TX 76120 ASHLEY MADISON, travis rider, Kyla Fowler, Twinkia Chavers, CJ Johnson, Jasmine Black, U-Haul Moving & Storage of Fort Worth at 820 & I-30, 1101 E Loop 820, Fort Worth, TX 76120 ERIC PHIRI, Cassandra White, CARMETICE SOLOMON, Renea Brooks, RONALD ARMSTRONG(2); U-Haul Moving & Storage of East Arlington, 2901 E Pioneer Pkwy, Arlington, TX 76010 MORDECAI KADOKA, Gayard Cherilus, JEFFREY OPOKU, Linh Nguyen, STEVE CLARK(2); U-Haul Moving & Storage of S Fort Worth - Altamasa, 3019 Altamasa Blvd, Fort Worth, TX 76133 MCKENZIE Walker, ARABIA OLIVER, Victor Barnes, mclorticia magor; U-Haul Moving & Storage of Westside, 1000 Alta Mere Dr, Fort Worth, TX 76116 maxine wilburn. LATAJA EPPS, JUAN LAZZCANO, ALLISON LACY, ASHALLI MOHAMMED, Hamza, SERGIO PINA ZERPA, Katherine Hopkins, Fredrick Malone, Sherry Smith, John Robinson; U-Haul Storage of S Fort Worth - Altamasa, 3450 Altamasa Blvd, Fort Worth, TX 76133 Jordan Coleman, RASHUNDA KIRSTEN, KIRK EVANS, Kiarle bonham, anishita conover (2), Clifton Foster.
7-27-83

NOTICE OF PUBLIC SALE
Notice of Public Sale of Property to satisfy a landlord's lien. Sale to be held online on www.StorageAuctions.com. Facility is located at 911 E Broad St, Suite 114, Mansfield Texas 76063. Bidding will open at 9am 08/24/26 and conclude on 08/28/26 at 5:00pm. Clean up deposit of \$100 Cash is required. Seller reserves the right to withdraw property at any time before the sale. Units items sold as-is to the highest bidder. All spaces contain household items unless otherwise noted. Property includes the contents of spaces of the following tenant THOMAS TRUITT
7-27-83

NOTICE OF PUBLIC SALE
Notice of Public Sale of Property to satisfy a landlord's lien. Sale to be held online on www.StorageAuctions.com. Facility is located at 911 E Broad St, Suite 114, Mansfield Texas 76063. Bidding will open at 9am 08/24/26 and conclude on 08/28/26 at 5:00pm. Clean up deposit of \$100 Cash is required. Seller reserves the right to withdraw property at any time before the sale. Units items sold as-is to the highest bidder. All spaces contain household items unless otherwise noted. Property includes the contents of spaces of the following tenant THOMAS TRUITT
7-27-83

NOTICE OF PUBLIC SALE
Notice of Public Sale pursuant to Chapter 59 of Texas property code to satisfy a landlord's lien. Sale to be held for Fortify Self Storage which is located at 2331 S. Collins St, Arlington, TX 76014 on storageauctions.com starting on Wednesday, August 5th, 2026 and ending on August 12th, 2026 @ 9:00 AM. Cleanup deposit is required. The seller reserves the right to withdraw the property at any time before the sale. Unit items sold to the highest bidder. Property includes the contents of spaces of the following tenant and is primarily household items as well as furniture.
Fernando Betancourt, Fabiola Cuevas, Yolanda Dah Harrison.
7-27-83

NOTICE OF PUBLIC SALE
Notice is hereby given that PODS Enterprises, LLC, located at 2221 Reeves Place Suite 200, Fort Worth, TX 76118, will sell the contents of certain containers at auction to the highest bidder to satisfy a landlord's lien. Auction will be held online at www.StorageAuctions.com starting on August 13, 2026 and ending on August 20, 2026. Contents to be sold may include general household goods, electronics, office & business equipment, furniture, clothing and other miscellaneous property. The name of the occupants and items to be sold are as follows: Andrea Green - Luggage, Boxes, Bedding, and miscellaneous items; Angela Vess, Boxes, Chairs, Shelves and miscellaneous items; Kenneth Howard - mattress, box spring, dresser and miscellaneous items.
7-27-83

NOTICE OF PUBLIC SALE
Notice of Public Sale of Property to satisfy a landlord's lien. Sale to be held online on www.StorageAuctions.com. Facility is located at 911 E Broad St, Suite 114, Mansfield Texas 76063. Bidding will open at 9am 08/24/26 and conclude on 08/28/26 at 5:00pm. Clean up deposit of \$100 Cash is required. Seller reserves the right to withdraw property at any time before the sale. Units items sold as-is to the highest bidder. All spaces contain household items unless otherwise noted. Property includes the contents of spaces of the following tenant THOMAS TRUITT
7-27-83

Citations
NOTICE BY PUBLICATION
THE STATE OF TEXAS
COUNTY OF TARRANT
Cause No. 2026-001730-2

GREETING: whose residence is/ are unknown, YOU are hereby commanded to appear by filing a written answer to plaintiffs Petition before the County Court at Law No. 2, Tarrant County, Texas, at the Courthouse, located at 100 W. Weatherford St., Fort Worth, Texas 76196-0401, at or before ten o'clock A.M. on the Monday next following the expiration of 42 days from the date of issuance of this citation, said Monday being the 08/17/2026, and then there to answer the Original Petition of Oncor Electric Delivery Company LLC as plaintiff(s) filed in said Court on the February 17, 2026, against Edgar Xavier Romero Villanueva as defendant(s) said suit being numbered 2026-001730-2, the nature of which demand is as follows, to-wit: Plaintiff Oncor Electric Delivery Company LLC filed its Original Petition against Defendant Edgar Xavier Romero Villanueva on February 17, 2026, for damages totaling \$5,539.78, resulting from the initial damages caused on February 16, 2024 when Edgar Xavier Romero Villanueva, who while driving recklessly and incompetently, causing extensive damage to 7400 Forest Hill Drive and Lon Stephenson Road, Forest Hill, Texas. THE officers executing this writ shall promptly serve the same according to requirements of law, and the mandate hereof, and make due return as the law direct.

ISSUED AND GIVEN UNDER MY HAND AND SEAL of said Court in Fort Worth, Tarrant County, Texas this Thursday, July 02, 2026.
MARY LOUISE NICHOLSON, County Clerk
County Court at Law No. 2 Tarrant County, Texas
Tamara Colacino, Deputy Clerk
NOTICE: YOU HAVE BEEN SUED. YOU MAY EMPLOY AN ATTORNEY IF YOU OR YOUR A WRITTEN ANSWER WITHIN THE CLERK WHO ISSUED THIS CITATION BY 10:00 A.M. ON THE MONDAY NEXT

City of Lake Worth
CRIME CONTROL AND PREVENTION DISTRICT BUDGET
NOTICE OF PUBLIC HEARING
The City of Lake Worth Council will hold a Public Hearing at the City Council meeting on Tuesday, August 11, 2026 at 5:00 p.m. in the Council Chambers located at 3805 Adam Grubb, Lake Worth, Texas regarding the City of Lake Worth's Crime Control and Prevention District Budget (CCPD) proposed Fiscal Year 2026-2027 annual budget.
The proposed budget is available for review in the office of the City Secretary City Hall between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday. It is also available for review online at www.lakeworthtx.org. Please submit written comments to: Holly Fimbres, City Secretary, City of Lake Worth, 3805 Adam Grubb, Lake Worth, Texas 76135.
7-6-13-20-27

Miscellaneous Notices
PUBLIC NOTICE
The following vehicles have been impounded at Thomas Wrecker Service located at 2257 S. Riverside Dr. Fort Worth, TX 76104. 817-332-1757 VSF #0630441 and are deemed abandoned under Transportation code 683. These vehicles will be processed and sold at public sales under order number 2303.
Year
Make Model Lic VIN
260704891 2010 SUBARU LEGACY WHP3182 438BMDL66A2255906
18742 2018 TOYOTA TACOMA TTS5709 5F7A25GNXJ057152
260701315 2016 GMC YUKON PGH7462 1GKS2HK6G1R98648
260682543 2017 HUNDAI ELANTRA VMR0048 KMH74LFXH1J66630
260687298 2005 HONDA ELEMENT BBF9978 5J6YH2B645L025032
260690668 2014 HUNDAI ACCENT 809F66A LKMHC74E7UE091416
260689157 2006 HUNDAI SCX XSU4272 5NPEU46C76H272059
260695566 2012 CHRYSLER 300 DPM6705 2C3CAAG8CH272059
260697849 2023 CHEVROLET MALIBU UK06398 1L1ZDSU07PFF170682

LIQUOR PERMITS
Application has been made for Wine and Mal Beverage Retail Dealer's Office Premise Permit for: Aushrif Javed, Owner, DBA Sharaaby, 600 W. Winstead Plover Road, Fort Worth, Texas 76126, Tarrant County
Said application has been made to the Texas Alcoholic Commission in accordance with provisions of the Texas Alcoholic Code.
7-24-27

City of Euless
CITY OF EULESS
NOTICE OF PUBLIC HEARING
EULESS CITY COUNCIL
A public hearing will be conducted by the Euless Development Corporation on Monday, August 10, 2026, at 5:30 p.m. at Euless City Hall, 201 N. Ector Drive, Euless, Texas. The purpose of the public hearing will be to hear public comments for consideration of the proposed Euless Development Corporation Budget for Fiscal Year 2026-2027.
7-27

City of Euless
NOTICE OF PUBLIC HEARING
EULESS CITY COUNCIL
A public hearing will be conducted by the Euless City Council on Tuesday, August 11, 2026, at 7:00 p.m. at Euless City Hall, 201 N. Ector Drive, Euless, Texas. The purpose of the public hearing will be to hear public comments for consideration of the proposed Euless Development Corporation Budget for Fiscal Year 2026-2027.
7-27

City of Euless
NOTICE OF PUBLIC HEARING
EULESS CITY COUNCIL
A public hearing will be conducted by the Euless City Council on Tuesday, August 11, 2026, at 7:00 p.m. at Euless City Hall, 201 N. Ector Drive, Euless, Texas. The purpose of the public hearing will be to hear public comments for consideration of the proposed Euless Development Corporation Budget for Fiscal Year 2026-2027.
7-27

LIQUOR PERMITS
Application has been made for Wine and Mal Beverage Retail Dealer's Office Premise Permit for: Aushrif Javed, Owner, DBA Sharaaby, 600 W. Winstead Plover Road, Fort Worth, Texas 76126, Tarrant County
Said application has been made to the Texas Alcoholic Commission in accordance with provisions of the Texas Alcoholic Code.
7-24-27

City of Euless
CITY OF EULESS
NOTICE OF PUBLIC HEARING
EULESS CITY COUNCIL
A public hearing will be conducted by the Euless City Council on Tuesday, August 11, 2026, at 7:00 p.m. at Euless City Hall, 201 N. Ector Drive, Euless, Texas. The purpose of the public hearing will be to hear public comments for consideration of the proposed Euless Development Corporation Budget for Fiscal Year 2026-2027.
7-27

City of Euless
NOTICE OF PUBLIC HEARING
EULESS CITY COUNCIL
A public hearing will be conducted by the Euless City Council on Tuesday, August 11, 2026, at 7:00 p.m. at Euless City Hall, 201 N. Ector Drive, Euless, Texas. The purpose of the public hearing will be to hear public comments for consideration of the proposed Euless Development Corporation Budget for Fiscal Year 2026-2027.
7-27

City of Euless
NOTICE OF PUBLIC HEARING
EULESS CITY COUNCIL
A public hearing will be conducted by the Euless City Council on Tuesday, August 11, 2026, at 7:00 p.m. at Euless City Hall, 201 N. Ector Drive, Euless, Texas. The purpose of the public hearing will be to hear public comments for consideration of the proposed Euless Development Corporation Budget for Fiscal Year 2026-2027.
7-27

City of Euless



Euless Development Corporation Preliminary Annual Operating Budget

Fiscal Year Ending September 30, 2027

201 N. Ector Drive, Euless, TX 76039 www.eulesstx.gov

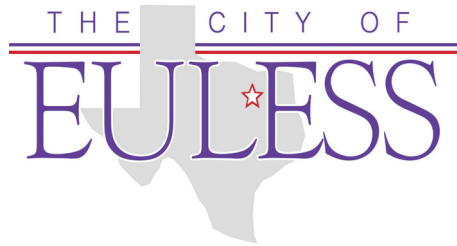
TABLE OF CONTENTS

BUDGET

<i>Transmittal Letter</i>	<i>1</i>
<i>Operating Budget.....</i>	<i>3</i>
<i>Capital / One-Time Requests.....</i>	<i>4</i>
<i>Capital Projects Fund.....</i>	<i>5</i>
<i>Debt Reserve Fund.....</i>	<i>6</i>
<i>Debt Service Fund</i>	<i>7</i>
<i>Personnel Counts</i>	<i>8</i>

SUPPLEMENTAL INFORMATION

<i>Capital Improvements Plan Projects.....</i>	<i>10</i>
--	-----------



August 10, 2026

To Members of the Euless Development Corporation Board:

Mayor Tim Stinneford
Council Member Zariyan Stark
Council Member Jeremy Tompkins
Council Member Eddie Price
Citizen Member Peter Jones
Citizen Member Carmen Miller
Citizen Member David Brown

Attached is the Euless Development Corporation's (EDC) Fiscal Year 2026-27 Proposed Budget. The EDC budget is funded by a half-cent (1/2¢) sales tax as permitted by Local Government Code and approved by citizens on January 16, 1993. Authorized expenditures include parks, library, and economic development.

The EDC Operating Budget is projected to end Fiscal Year 2025-26 with a fund balance of \$5,263,927, which is \$1,912,305 more than originally estimated. This is mainly due to increased sales tax revenues, interest income, and capital purchases that are not yet complete and will carry forward into Fiscal Year 2026-27.

Proposed revenues for Fiscal Year 2026-27 are \$8,108,460 which includes sales tax receipts, interest earnings, and miscellaneous revenue. Projections for sales taxes assumes a 3% increase over the Fiscal Year 2025-26 budget.

Proposed operating expenses are \$7,248,032 which is an increase of 27% from the current budget. The largest part of this increase can be contributed to the transfer of funding of eight full-time equivalent employees from the City General Fund to the EDC Fund in all areas and the inclusion of a new Recreation Assistant. Incentives/rebates are projected to increase as sales tax collections are expected to increase. The proposed budget also includes funding for a baseline salary increase of 3%, and a one-time lump sum payment, based on performance. Equipment replacement funding also increased in an effort to keep pace with the actual cost of replacement.

This budget also recommends a budget adjustment to the current Fiscal Year 2025-26 for incentive/rebates that were more than originally expected due to increased collections of sales taxes. These incentives/rebates are based on existing agreements.

Recommended capital programs include technology enhancements, one-time start up supplies for the new Recreation Assistant, paint striping machine, and additional funding for the library return shelving and people counter (RFID Equipment), audio-visual system upgrades, and resilient flooring projects.

The projected ending fund balance for Fiscal Year 2026-27 of \$4,747,382 exceeds 60 days of fund balance which is \$1,191,457.

The Capital Projects Fund includes appropriations of \$600,000 to J.A. Carr Park Expansion Phase I, \$900,000 for Parks at Texas Star South Turf Replacement, and \$25,000 for irrigation and incentive projects, respectively. Funds for additional projects identified by citizens in the updated Parks Master Plan will be appropriated at a later date.

The Debt Reserve Fund meets the requirement of maintaining an amount equal to the maximum annual debt service

The Debt Service Fund proposes a budget sufficient to cover the Fiscal Year 2026-27 required annual payments.

We respectfully submit the Fiscal Year 2026-27 budget for your consideration.

Please feel free to call if you have any questions or concerns.

Sincerely,

A handwritten signature in black ink, appearing to read 'CB', is positioned above the printed name and title.

Chris Barker
City Manager

**EULESS DEVELOPMENT CORPORATION
PROPOSED OPERATING BUDGET
FISCAL YEAR 2026-27**

	Actual FY 2024-25	Budget FY 2025-26	Estimated FY 2025-26	Proposed FY 2026-27	FY2025-26 Budget to FY 2026-27 Proposed \$ Diff % Diff.	
Beginning Fund Balance	\$ 7,220,259	\$ 4,857,431	\$ 4,857,431	\$ 5,263,927		
Revenues:						
Sales Tax Collections	\$ 8,011,985	\$ 7,748,664	\$ 8,664,288	\$ 7,971,145	\$ 222,481	3%
Interest Income	\$ 206,801	\$ 141,624	\$ 156,664	\$ 117,498	\$ (24,126)	(17%)
Other Revenue	\$ 84,567	\$ 89,767	\$ 89,767	\$ 19,817	\$ (69,950)	(78%)
Total Revenues	\$ 8,303,353	\$ 7,980,055	\$ 8,910,719	\$ 8,108,460	\$ 128,405	2%
Expenditures:						
<u>PARKS</u>						
Personnel	\$ (1,821,785)	\$ (1,980,656)	\$ (1,980,656)	\$ (2,441,366)	\$ 460,710	23%
Operating	\$ (909,389)	\$ (1,018,902)	\$ (1,018,902)	\$ (1,095,068)	\$ 76,166	7%
Contingencies	\$ (19,971)	\$ (20,000)	\$ (20,000)	\$ (20,000)	\$ -	0%
Transfer to EDC CIP - Irrigation	\$ (25,000)	\$ (25,000)	\$ (25,000)	\$ (25,000)	\$ -	0%
Parks Subtotal	\$ (2,776,145)	\$ (3,044,558)	\$ (3,044,558)	\$ (3,581,434)	\$ 536,876	18%
<u>LIBRARY</u>						
Personnel	\$ (927,603)	\$ (1,032,836)	\$ (1,032,836)	\$ (1,520,428)	\$ 487,592	47%
Operating	\$ (376,863)	\$ (399,000)	\$ (399,000)	\$ (426,836)	\$ 27,836	7%
Library Subtotal	\$ (1,304,466)	\$ (1,431,836)	\$ (1,431,836)	\$ (1,947,264)	\$ 515,428	36%
<u>ECONOMIC DEVELOPMENT</u>						
Personnel	\$ (179,190)	\$ (223,410)	\$ (223,410)	\$ (545,138)	\$ 321,728	144%
Operating	\$ (29,450)	\$ (201,416)	\$ (201,416)	\$ (205,972)	\$ 4,556	2%
Contingencies	\$ -	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ -	0%
Transfer to EDC CIP - Incentives	\$ (25,000)	\$ (25,000)	\$ (25,000)	\$ (25,000)	\$ -	0%
Economic Development Subtotal	\$ (233,640)	\$ (451,826)	\$ (451,826)	\$ (778,110)	\$ 326,284	72%
<u>OTHER</u>						
Debt Serv. / Bank Charges / Audit	\$ (417,887)	\$ (415,076)	\$ (415,076)	\$ (415,226)	\$ 150	0%
Building Maintenance / Equipment Replacement	\$ (132,225)	\$ (136,731)	\$ (136,731)	\$ (192,657)	\$ 55,926	41%
Contingencies	\$ (40,828)	\$ (50,000)	\$ (50,000)	\$ (50,000)	\$ -	0%
Rebate / Incentives	\$ (394,397)	\$ (159,548)	\$ (283,431)	\$ (283,341)	\$ 123,793	78%
Other Subtotal	\$ (985,337)	\$ (761,355)	\$ (885,238)	\$ (941,224)	\$ 179,869	24%
Total Operating Expenditures	\$ (5,299,588)	\$ (5,689,575)	\$ (5,813,458)	\$ (7,248,032)	\$ 1,558,457	27%
Excess Revenue over Expenditures	\$ 3,003,765	\$ 2,290,480	\$ 3,097,261	\$ 860,428		
<u>CAPITAL / ONE-TIME</u>						
Capital / One-Time Expenditures	\$ (5,366,593)	\$ (3,796,289)	\$ (2,690,765)	\$ (1,376,973)		
Total Expenditures	\$ (10,666,181)	\$ (9,485,864)	\$ (8,504,223)	\$ (8,625,005)		
Ending Fund Balance	\$ 4,857,431	\$ 3,351,622	\$ 5,263,927	\$ 4,747,382		
Recommended Reserve Level *	\$ 871,165	\$ 935,273	\$ 935,273	\$ 1,191,457		
Excess Reserves				\$ 3,555,925		

* Based on 60 days of working capital.

**EULESS DEVELOPMENT CORPORATION
PROPOSED CAPITAL / ONE-TIME REQUESTS
FISCAL YEAR 2026-27**

PROJECT DESCRIPTION

FY2025-26 Capital / One-Time Carryover

Access Control Hardware – Library	\$ 19,500
Art	\$ 978,580
Family Place Equipment	\$ 4,807
Audio-Visual System Upgrade	\$ 38,652
Radio-Frequency Identification (RFID) Equipment	\$ 21,985
Resilient Flooring	\$ 42,000
FY2025-26 Capital / One-Time Carryover	\$ 1,105,524

FY2026-27 Recommended Capital / One-Time

Laptops	\$ 3,000
Recreation Assistant Capital	\$ 5,500
Return Shelf/Ceiling People Counter (RFID Equipment)	\$ 5,535
Galaxy S-9 Tablets	\$ 7,000
Paint Striping Machine	\$ 20,000
Resilient Flooring	\$ 37,561
One-Time Adjustment	\$ 95,853
AV Equipment Update	\$ 97,000
Total FY2026-27 Capital / One-Time Expenditures	\$ 271,449

Total Capital / One-Time Expenditures	\$ 1,376,973
--	---------------------

**EULESS DEVELOPMENT CORPORATION
PROPOSED CAPITAL PROJECTS FUND
FISCAL YEAR 2026-27**

	Actual FY 2024-25	Amended Budget FY 2025-26	Estimated FY 2025-26	Proposed FY 2026-27
Beginning Fund Balance	\$ 2,893,375	\$ 7,371,921	\$ 7,371,921	\$ 3,146,784
Revenues:				
Transfer from EDC Operating Fund	\$ 5,208,200	\$ 2,750,000	\$ 2,750,000	\$ 50,000
Interest Income/Other	\$ 262,319	\$ 155,200	\$ 273,500	\$ 218,800
Total Revenue	\$ 5,470,519	\$ 2,905,200	\$ 3,023,500	\$ 268,800
Expenditures: *				
<u>PARKS</u>				
Texas Star Sports Complex Phase VII Construction	\$ (76,466)	\$ (47,770)	\$ (47,770)	\$ -
Misc. Park Improvements	\$ (117,662)	\$ (295,574)	\$ (295,574)	\$ -
Irrigation	\$ (2,950)	\$ (161,254)	\$ (161,254)	\$ (25,000)
Wilshire Park Upgrades	\$ (2,015)	\$ (703)	\$ (703)	\$ -
Blessing Branch Park Improvements	\$ (65,030)	\$ (32,053)	\$ (32,053)	\$ -
Parks at Texas Star South Improvements	\$ (102,997)	\$ (647,003)	\$ (647,003)	\$ -
Parks at Texas Star South Turf – Fenway, Shea, & Jacobs Field	\$ (258,200)	\$ -	\$ -	\$ -
Playground Shade Structures	\$ (366,653)	\$ (583,347)	\$ (583,347)	\$ -
Parks at Texas Star South Batting Cage Redevelopment	\$ -	\$ (1,750,000)	\$ (1,750,000)	\$ -
South Euless Park Improvements	\$ -	\$ (3,000,000)	\$ (3,000,000)	\$ -
J.A. Carr Park Expansion Phase I	\$ -	\$ -	\$ -	\$ (600,000)
Parks at Texas Star South Turf Replacement	\$ -	\$ -	\$ -	\$ (900,000)
Parks Subtotal	\$ (991,973)	\$ (6,517,704)	\$ (6,517,704)	\$ (1,525,000)
<u>ECONOMIC DEVELOPMENT</u>				
Incentives	\$ -	\$ (474,705)	\$ (474,705)	\$ (25,000)
Contingencies	\$ -	\$ (256,228)	\$ (256,228)	\$ -
Economic Development Subtotal	\$ -	\$ (730,933)	\$ (730,933)	\$ (25,000)
Total Expenditures	\$ (991,973)	\$ (7,248,637)	\$ (7,248,637)	\$ (1,550,000)
Excess (Deficiency) of Revenues over Expenditures	\$ 4,478,546	\$ (4,343,437)	\$ (4,225,137)	\$ (1,281,200)
Ending Fund Balance	\$ 7,371,921	\$ 3,028,484	\$ 3,146,784	\$ 1,865,584

* Any remaining (i.e. unspent) funds at the end of the fiscal year will roll into the subsequent fiscal year until the project is closed.

**EULESS DEVELOPMENT CORPORATION
PROPOSED DEBT RESERVE FUND
FISCAL YEAR 2026-27**

	Actual FY 2024-25	Budget FY 2025-26	Estimated FY 2025-26	Proposed FY 2026-27
Beginning Fund Balance	\$ 401,125	\$ 401,125	\$ 401,125	\$ 401,125
Revenues:				
Transfer from EDC Operations	\$ -	\$ -	\$ 475	\$ -
Total Revenue	\$ -	\$ -	\$ 475	\$ -
Expenditures:				
Transfer to EDC Debt Service	\$ -	\$ -	\$ (475)	\$ -
Total Expenditures	\$ -	\$ -	\$ (475)	\$ -
Excess (Deficiency) of Revenues over Expenditures	\$ -	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 401,125	\$ 401,125	\$ 401,125	\$ 401,125

Note: The required debt reserve for Fiscal Year 2026-27 is estimated to be \$400,650.

**EULESS DEVELOPMENT CORPORATION
PROPOSED DEBT SERVICE FUND
FISCAL YEAR 2026-27**

	Actual FY 2024-25	Budget FY 2025-26	Estimated FY 2025-26	Proposed FY 2026-27
Beginning Fund Balance	\$ 24,397	\$ 29,671	\$ 29,671	\$ 31,900
Revenues:				
Transfer from EDC Operating	\$ 402,075	\$ 397,976	\$ 397,976	\$ 398,126
Interest Income/Reserve Transfer In	\$ 5,274	\$ 5,896	\$ 2,229	\$ 1,403
Total Revenue	\$ 407,349	\$ 403,872	\$ 400,205	\$ 399,529
Expenditures:				
Debt Service	\$ (402,075)	\$ (397,976)	\$ (397,976)	\$ (398,126)
Total Expenditures	\$ (402,075)	\$ (397,976)	\$ (397,976)	\$ (398,126)
Excess (Deficiency) of Revenues over Expenditures	\$ 5,274	\$ 5,896	\$ 2,229	\$ 1,403
Ending Fund Balance	\$ 29,671	\$ 35,567	\$ 31,900	\$ 33,303

Personnel Counts

FULL-TIME	ACTUAL FY 2024-25	BUDGETED FY 2025-26	ESTIMATED FY 2025-26	PROPOSED FY 2026-27
EDC - PARKS	15.25	15.25	15.25	19.75
EDC - LIBRARY	10.00	10.00	10.00	14.25
EDC - ECO. DEV.	1.00	1.00	1.00	1.25
TOTAL EDC FUND	26.25	26.25	26.25	35.25

PART-TIME				
EDC - PARKS	8.00	8.00	8.00	8.00
EDC - LIBRARY	9.00	9.00	9.00	9.00
TOTAL EDC FUND	17.00	17.00	17.00	17.00

Excludes lifeguards at Aquatics Center

Supplemental Budgetary Information



Capital Improvements Plan Projects

City of Euless

Capital Project Request

Department:	PARKS AND COMMUNITY SERVICES	Date Prepared:	April 1, 2026
Submitted By:	DUANE STRAWN	Date Completed:	
Project Title:	J.A. CARR PARK EXPANSION PHASE I		
Project Type:	PARKS/RECREATION	Sub-Type:	PARK IMPROVEMENTS
Project Code:		Priority:	A
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN: The adopted 2025 Parks, Recreation, and Open Space Master Plan recommends funding for system-wide trail, park facilities, and amenities upgrades. The Master Plan identified 6.5 acres of undeveloped land in J.A. Carr Park as a prime location for many of the high to moderate items reflected on the Priority Needs List.			
PROJECT DESCRIPTION: The project scope includes the demolition of the existing Simmons Center Building and asphalt parking lot. An expanded concrete parking lot will be constructed in this area to accommodate the growing number of park users and pavilion rentals. In addition, the existing asphalt park entry road will be replaced with concrete.			
PROJECT SCHEDULE: FY2026-27			
JUSTIFICATION: As identified in the adopted 2025 Parks, Recreation, and Open Space Master Plan, the municipal park is the foundation of any solid parks and recreation system. Euless' parks and recreation system provides residents and visitors with significant personal, social, environmental, and economic benefits. The revitalization efforts Council focused on over the years have increased citizens' sense of community pride. The proposed project will continue the Council's revitalization efforts by creating an area that will serve both the passive and active leisure pursuits of residents in this area.			

PROJECT TITLE: J.A. CARR PARK EXPANSION PHASE I

NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL:		TOTAL ESTIMATED CAPITAL COST:	
<u>Direct Operating Cost</u>		Professional Services	\$40,000
Personnel:	Full Time	Construction	\$560,000
	Part Time	Asbestos testing / abatement	
Total Salary	\$0	Building demo	
Purchase of Services	\$0	Parking lot demo	
Materials & Supplies		Concrete entrance and parking lot	
Utilities	\$0	Lighting	
Subtotal:	\$0		
<u>Maintenance Costs</u>			
	\$0		
Subtotal:	\$0		
Total Estimated Annual Cost	\$0	Total Estimated Capital Cost	\$600,000
PROPOSED METHOD OF FINANCE:		CURRENT STATUS:	
Operating Fund		Conceptual Design %	0%
Fund Balance	XX	Preliminary Design %	0%
Special Project Fund		Final Plans %	0%
Certificate of Obligation		Specifications %	0%
County, State, Federal Funding		Construction %	0%
General Obligation Bonds			
Revenue Bonds			
Donations			
Supplemental Sales Tax			
Car Rental Tax Fund			
To Be Determined			
ADDITIONAL COMMENTS:			
Proposed funding is from EDC CIP Fund Balance.			

City of Euless

Capital Project Request

Department:	PARKS AND COMMUNITY SERVICES	Date Prepared:	April 1, 2026
Submitted By:	DUANE STRAWN	Date Completed:	
Project Title:	PARKS AT TEXAS STAR SOUTH TURF REPLACEMENT		
Project Type:	PARKS/RECREATION	Sub-Type:	PARK IMPROVEMENTS
Project Code:		Priority:	A
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:			
In 2016, the infields of six (6) ballfields at Parks at Texas Star South (Yankee, Royal, Wrigley, Arlington, Legends and Veterans) were replaced with an artificial sports turf to extend the playability of the fields during heavy use and inclement weather. This project has been very successful and has increased league and tournament play due to the fields' durability and ability to run as many games as possible. While some surrounding municipal fields are closed due to rain, PATS South has been able to complete both league and tournament games.			
PROJECT DESCRIPTION:			
The project scope includes replacing existing synthetic turf at Parks at Texas Star South (Yankee, Royal, Wrigley, Arlington, Legends and Veterans).			
PROJECT SCHEDULE:			
FY2026-27			
JUSTIFICATION:			
The life expectancy of turf is 10 years. Turf was originally installed in 2016 at Parks at Texas Star South (Yankee, Royal, Wrigley, Arlington, Legends and Veterans), putting the expected replacement year at 2026. With the use of these fields being exceptional between league and tournament play, the wear and tear on the turf is tremendous. To avoid the turf becoming unplayable and to continue to program at a high use level, the turf will require replacement at or around the 10 year mark.			

PROJECT TITLE: PARKS AT TEXAS STAR SOUTH TURF REPLACEMENT

NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL: <u>Direct Operating Cost</u> Personnel: Full Time Part Time \$0 Total Salary \$0 Purchase of Services Materials & Supplies Utilities \$0 Subtotal: \$0 <u>Maintenance Costs</u> \$0 Subtotal: \$0 Total Estimated Annual Cost \$0	TOTAL ESTIMATED CAPITAL COST: Turf Replacement \$900,000 Total Estimated Capital Cost \$900,000																																
PROPOSED METHOD OF FINANCE: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Operating Fund</td> <td style="width: 30%; border-bottom: 1px solid black;"></td> </tr> <tr> <td>Fund Balance</td> <td style="text-align: center; border-bottom: 1px solid black;">XX</td> </tr> <tr> <td>Special Project Fund</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td>Certificate of Obligation</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td>County, State, Federal Funding</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td>General Obligation Bonds</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td>Revenue Bonds</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td>Donations</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td>Supplemental Sales Tax</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td>Car Rental Tax Fund</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td>To Be Determined</td> <td style="border-bottom: 1px solid black;"></td> </tr> </table>	Operating Fund		Fund Balance	XX	Special Project Fund		Certificate of Obligation		County, State, Federal Funding		General Obligation Bonds		Revenue Bonds		Donations		Supplemental Sales Tax		Car Rental Tax Fund		To Be Determined		CURRENT STATUS: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Conceptual Design %</td> <td style="width: 30%; text-align: right;">0%</td> </tr> <tr> <td>Preliminary Design %</td> <td style="text-align: right;">0%</td> </tr> <tr> <td>Final Plans %</td> <td style="text-align: right;">0%</td> </tr> <tr> <td>Specifications %</td> <td style="text-align: right;">0%</td> </tr> <tr> <td>Construction %</td> <td style="text-align: right;">0%</td> </tr> </table>	Conceptual Design %	0%	Preliminary Design %	0%	Final Plans %	0%	Specifications %	0%	Construction %	0%
Operating Fund																																	
Fund Balance	XX																																
Special Project Fund																																	
Certificate of Obligation																																	
County, State, Federal Funding																																	
General Obligation Bonds																																	
Revenue Bonds																																	
Donations																																	
Supplemental Sales Tax																																	
Car Rental Tax Fund																																	
To Be Determined																																	
Conceptual Design %	0%																																
Preliminary Design %	0%																																
Final Plans %	0%																																
Specifications %	0%																																
Construction %	0%																																
ADDITIONAL COMMENTS: Proposed funding is from EDC CIP Fund Balance. 																																	